

Annual Report 2023-24

Chapter 1

Overview

The Ministry of Development of North Eastern Region (DoNER) was constituted, first as a Department in 2001 and then as a Ministry in 2004, basically for better coordination between the State Governments of North Eastern Region and the Central Ministries/Departments of Government of India. It is the only Ministry with a territorial jurisdiction and functions to coordinate the developmental efforts in the North Eastern Region (NER). The **Vision** of the Ministry is to transform North Eastern Region through development, in sustainable yet accelerated manner, affording comprehensive growth and access to ease of living to all its citizens. The **Mission** of the Ministry is:

- i. Synergize policies, plans and execution for rapid development of NE Region through Collaborating with Central Ministries, States, Agencies & Expert Stakeholders,
- ii. Ensuring full utilization of 10% (GBS) and other budgetary resources for NER,
- iii. Promoting investment in the NER, including public, private, corporate & multilateral funding,
- iv. Developing infrastructure to mitigate connectivity and social sector deficits of the region, and
- v. Strengthening institutions and networks for livelihood, social services, skills and capacity.

To achieve the goal of focused attention to address the special needs of the NE region, the Ministry co-ordinates with various Ministries/Departments primarily concerned with development activities in NER. However, respective Ministries/Departments remain responsible for implementation of programmes in their respective fields.

Subjects allocated to the Ministry:

1. Matters relating to the planning, execution and monitoring of developmental schemes and projects of North Eastern Region including those in the sectors of Power, Irrigation, Roads and Communications.
2. Hill Area Development Programme in North Eastern Region.
3. Non-lapsable Fund for the North Eastern Region.
4. North Eastern Council.
5. North East Development Finance Institution (NEDFi).
6. North Eastern Regional Agricultural Marketing Corporation Limited (NERAMAC).
7. The Sikkim Mining Corporation Limited.
8. North Eastern Handloom and Handicrafts Development Corporation (NEHHDC).
9. Road works financed in whole or in part by the Central Government in the North Eastern Region.
10. Planning of Road and Inland Waterways Transport in the North Eastern Region.

Note: While the Ministry of Development of North Eastern Region would coordinate with various Ministries/Departments primarily concerned with development and welfare activities in North Eastern Region, respective Ministries/Departments would be responsible in respect of subjects allocated to them.

The Ministry has also been implementing various Schemes for development of North East Region viz. North East Special Infrastructure Development Scheme (Roads)- NESIDS (Roads), **North East Special Infrastructure Development Scheme Other Than Road- NESIDS (OTRI), Schemes of North Eastern Council (NEC)** and Special Development packages (SDP). **In the year 2022,** the Union Cabinet approved the PM-DevINE Scheme, with total outlay of ₹ 6,600 crore for the remaining period of 15th Finance Commission i.e. from 2022-23 to 2025-26. **Salient aspects of implementation of each of these Schemes are given in the following chapters of this report.** The schematic budget is very limited and is essential for gap filling schemes and projects.

Over and above, the Ministry also coordinates with other stake holders, who can be from non-government sector or multilateral sector, to work for the development of NER. During 2023-24, MDoNER has taken some major initiatives for coordination and faster implementation of planning & implementation of projects for the development.

To maximize the efficacy of the projects/schemes being implemented by the Government in the North Eastern Region, Government has started the programme “**Fortnightly visits of Union Ministers to NER**” since 2015. The Ministry anchors and coordinates these visits. To monitor these visits and implementations of recommendations based on these visits, a Dashboard namely “**Poorvottar Sampark Setu**” has been launched on 12.10.2023.

The MDoNER has set-up state-wise eight **Field Technical Support Units (FTSUs)** in 2022 which work as facilitators on the ground between every State Government and MDoNER for the progress of Schemes and initiatives in NER.

A Mission mode program for **Saturation of Model Blocks & Villages (SAMBHAV)** was conceptualized to enable the most backward and isolated communities to achieve their full potential and become “Atmanirbhar” through equal access to basic services and opportunities.

The **North Eastern Council (NEC)** is a statutory body under the administrative control of the Ministry of DoNER located in Shillong (Assam). As part of its responsibilities for advising, coordinating and reviewing closely in respect of various issues of interest to one or more States of the Region, it inter alia also executes and monitors major Schemes of the Ministry –viz. the “North Eastern Special Infrastructure Development Scheme (Roads)” and “Schemes of NEC” directly.

There are two Central Public Sector Enterprises (CPSEs) under MDoNER, namely, **North Eastern Handicrafts and Handlooms Development Corporation Ltd. (NEHHDC)** and **North Eastern Regional Agricultural Marketing Corporation Ltd. (NERAMAC)**. The objective of NEHHDC is to develop and promote Handicrafts and Handlooms and allied products of the North Eastern Region and the development of artisans and weavers. The NERAMAC is playing a role of the dynamic and vibrant marketing organization, supporting farmers/producers of NE getting remunerative prices for their produce and enhancing the agricultural, procurement, processing and marketing infrastructure.

North Eastern Development Finance Corporation Ltd. (NEDFi) is a public limited company registered as Non-Banking Financial Company (NBFC) under Reserve Bank of India (RBI). NEDFi plays a key role in development of NER. Its key activities include Project Finance and Micro Finance. It acts as facilitator for setting up new industries.

The Organizational Chart of the Ministry is given at **Annexure – I**.

1.1 Coordination with Central Ministries and Departments

1.1.1 Coordination with other Ministries/Departments of Government of India

The Ministry of DoNER plays a key role in monitoring and co-ordinating development projects for the socio-economic development of the North Eastern Region (NER). It collaborates with various Central Ministries and Departments to oversee the implementation of development and welfare schemes/programs. The Ministry also tracks the utilization of funds allocated for the NER and has designated senior officers to regularly engage with other Ministries/Departments. Additionally, non-exempted Ministries/Departments have appointed nodal officers to coordinate over 10% of the Gross Budgetary Support (GBS) with the Ministry of DoNER and to report on major initiatives in the NER.

In addition to the routine interactions, the Ministry also convened sectoral review meetings with key Ministries such as Railways, Road Transport & Highways, Civil Aviation, Power, Environment, Forest & Climate Change, Tourism, etc. to ensure effective implementation of schemes and timely completion of major infrastructure projects. The Ministry of DoNER is represented in Inter-Ministerial Groups of major Ministries such as MoRTH, Railways, MSME, Home, etc., and is also consulted during policy formation and project implementation stages through EFC/SFC and Cabinet notes.

The Ministry has five Inter-Ministerial Committees (IMCs): (i) IMC on Roads, (ii) IMC on Health & Nutrition, (iii) IMC on Medicinal Aromatic Plants and (iv) IMC on STINER, where issues of importance in these domains are discussed with the Stakeholder Ministries/Departments.

1.1.2 Gross Budgetary Support (GBS): Earmarking of Union Budget by Central Ministries/ Departments for North Eastern Region

In October 1996, the Central Government announced 'Some initiatives for NER'. One of these measures announced was the policy decision to designate at least 10% of Plan Budgets of the Central Ministries/ Departments for the development of NE States. It was decided that Central Ministries/Departments unless specifically exempted (the List of Ministries/Departments which are exempted from 10% GBS are given at **Annexure - II**), will set aside 10% of their Plan Gross Budgetary Support (GBS) for the NER. Consequently, allocation of funds under 10% GBS for the NER was introduced in 2014-15.

According to this extant policy of the Government, all non-exempted Central Ministries/ Departments (currently 55) are mandated to spend at least 10% of their GBS of Central Sector

and Centrally Sponsored Schemes for NER. This is aimed at ensuring a quantum jump in budgetary resource-flow to the region in order to address the existing backlog and gaps in minimum basic services and infrastructure.

MDoNER, being the nodal Ministry, monitors and keeps track of expenditure under mandatory 10% GBS by non-exempted Ministries/Departments through a meticulous system of expenditure tracking. This exercise is being undertaken on quarterly basis and the allocation & actual expenditure figures by respective Ministries/Departments are collected, compiled and forwarded annually to Ministry of Finance for vetting.

The target set-up under 10% GBS for FY 2023-24, calculated as per the Budget Estimate (BE) allocation of participant Ministries/Departments, was Rs 94,679 crore (31% higher than Revised Estimate (RE) 2022-23 of Rs. 72,540 crore). Thus, based on target set-up in 2023-24, MDoNER monitored expenditure by Central Ministries/ Departments under 10% GBS was targeted to cross Rs. 5 lakh crore within a decade from 2014-15 to 2023-24.

The meeting for review of Expenditures of the non-exempted Central Ministries/Departments for the 1st and 2nd quarters of FY 2023-24 was held on 12thOctober, 2023 in three separate groups, with participation of 18 Ministries/Departments in each group. This meeting was jointly Chaired by Shri G. Kishan Reddy, Hon'ble Minister, DoNER, Culture and Tourism and Shri Kiren Rijiju, Hon'ble Minister, Earth Sciences. Another follow-up meeting with 12 selected Ministries/Departments was organized on 21stNovember, 2023 in order to assess the amount of funds for re-appropriation, if any. A second follow-up meeting with selected five good performing Ministries was held on 19thDecember, 2023 under the Chairmanship of Secretary, MDoNER to assess the exact requirement of additional funds for implementation of projects in NER. Further review of expenditures of all non-exempted Ministries/Departments up to the end of 3rd quarter was held in two groups under the chairmanship of Secretary, MDoNER on 16.01.2024 and 21.02.2024. Thus, it has continuously been following up with all concerned Ministries/Departments on this subject and steps were taken to ensure that all Ministries/Departments are able to spend the mandatory 10% of their GBS in the North Eastern Region.

Meetings with some specific Ministries/Departments like–Ministry of New and Renewable Energy, Agriculture & Farmers Welfare, Ministry of Tribal Affairs, Department of Animal Husbandry & Dairying, Department of Drinking Water and Sanitation, those are not able to

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- *Quarterly review meetings are regularly held at the level of Hon'ble Minister/Secretary, MDoNER*
 - *Review meetings by Ministries and Departments are held at their own level, to review with NER states to address bottlenecks in project implementation, payment through Public Financial Management System (PFMS), etc.*
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spend as per their target – are also being held separately to expedite the implementation of the projects and also the expenditures. Thereby, consistency is maintained in mobilizing developmental expenditure by the Central Ministries/ Departments for the NER.

Resultantly, the annual expenditure under 10% GBS in NER has increased from Rs. 24,819 crore in 2014-15 to Rs. 102,749 crore in FY 2023-24, increasing by almost Rs. 20,059.09 crore (24%) over the expenditure in previous financial year 2022-23. The expenditure in 2023-24 is 111.93% of the targeted RE 2023-24 of Rs. 91,802.01 crore. The cumulative expenditure since 2014-15 till 2022-23 has reached up to Rs. 5,22,080 crore (101.43% of total cumulative RE allocation of Rs. 5.15 lakh crore in the last 10 years, and thus, has well crossed the set target of Rs. 5 lakh crore within a decade, with the annual expenditure in FY 2023-24 increasing substantially by 314% from that in FY 2014-15.

The details of BE, RE and Actual Expenditure under 10% GBS for NER for each year from 2014-15 to 2023-24 as per Table 1.1 of the Union Budget is tabulated hereafter:

Table 1.1: Budget Estimate (BE), Revised Estimate (RE) and Actual Expenditure (AE) under 10% GBS Figure (Rs. in crore)				
Year	Budget Estimate	Revised Estimate	Actual Expenditure	Actual Expenditure as % of RE
2014-15	36,107.56	27,359.17	24,819.18	90.72
2015-16	29,087.93	29,669.22	28,673.73	96.64

2016-17	29,124.79	32,180.08	29,367.9	91.26
2017-18	43,244.64	40,971.69	39,753.44	97.03
2018-19	47,994.88	47,087.95	46,054.80	97.81
2019-20	59,369.90	53,374.19	48,533.80	90.93
2020-21	60,112.11	51,270.90	48,563.82	94.72
2021-22	68,020.24	68,440.26	70,874.32	103.56
2022-23	76,040.07	72,540.28	82,690.87	113.99
2023-24	94679.53	91,802.01	102,749.46	111.92
Total	5,43,781.65	5,14,695.75	5,22,080.05	101.43
<p>Source: Statement 11/23 of Union Budget, various years</p> <p>Note 1: Actual Expenditure figures are as reported by 55 Non-exempted Ministries/ Departments.</p> <p>Note 2: Total AE of all 55 non-exempted Ministries/Departments for 2023-24 as per the total expenditure figures reflecting on PFMS up to 31.03.2024.</p>				

The Ministry-wise details of expenditure (provisional) during last three years (2020-21 to 2022-23) and Quarter-wise up to 31.03.2024 for FY 2023-2024 are given at **Annexure-III-A & Annexure III-B respectively.**

1.1.3 Re-appropriation Mechanism

Ministry of DoNER, vide OM No.2 (1)-B(S)-2017 dated 05.05.2017 from Department of Economic Affairs and OM No. 72(08)/PF II/2017 dated 05.05.17 from Department of Expenditure (**Annexure-IV**), has been delegated the powers to review the quarterly expenditure of non-exempted Ministries and recommend re-allocation of likely surrender to those Ministries/Departments who have the absorptive capacity to implement additional approved schemes/programmes within the financial year.

Regular quarterly review meetings at the level of Hon'ble Minister / Secretary, MDoNER were held to ensure that all Ministries spend the mandatory 10% of their GBS in the NER. Meetings with the Ministries/ Departments which were not able to spend as per their target were held separately in order to expedite the implementation of the projects and also the expenditures.

1.2 Other Key Initiatives

1.2.1 Fortnightly visit of Hon'ble Union Ministers to NE States

Under the guidance of Hon'ble Prime Minister, it was planned that with effect from 5th January, 2015, each NE States would have a visit of a Union Minister in every 15 days in order to accelerate the pace of development in NER and to maximize the efficacy of the projects/schemes being implemented by the Government in the region. In compliance thereof, MDoNER proposes every month, the names of Hon'ble Union Ministers/Minister of State for their visit NE States. MDoNER anchors and coordinates these visits by nominating Union Ministers for visiting NE States by rotation every month, since 2015. These visits are monitored through the reports/recommendations submitted by the visiting Hon'ble Ministers.

The visits are broadly utilized by Hon'ble Union Ministers for:

- Detailed review of programme and policies of Central Ministries/ Departments/ Organizations for ensuring speedy implementation of flagship and other programs.
- Review of expenditure of the concerned Ministry/Department under 10% GBS
- Review progress of Aspirational Districts in NER.
- Review status of implementation of National Oil Palm Mission recently launched by Ministry of Agriculture and Farmers Welfare.
- Interaction with local communities and population and other stakeholders to resolve as many pending issues as possible pertaining to the State/ Areas visited.
- Visiting various Institutions, project sites, etc. in/around areas of visit.
- Interaction with State/District machinery and local people to understand and appreciate their needs and issues and instruct the concerned agencies to take timely steps for resolution of such issues.
- Review of saturation of SAMBHAV districts vis-a-vis State/National average.

74 Union Ministers have visited NER for more than 157 times from January, 2023 to March, 2024. These visits are helping in mapping the aspirations and sentiments of the local population and effective implementation of the projects/schemes of Government in NER.

For streamlining and enhancing monitoring of these visits, MDoNER launched "Poorvottar Sampark Setu" portal on 12.10.2023, which provides valuable insights and graphical information

about State-wise/District-wise visits of Hon'ble Union Ministers in NER. The Portal will be used by all the stakeholders.

***LAUNCH EVENT PICTURE**

1.2.2 Inter-Ministerial Task Force for Agriculture, Agarwood and Tourism sector

➤ Task Force for Agriculture

Following a joint review of the agriculture sector in the NER by Hon'ble Minister of DoNER and Hon'ble Minister of A&FW, a Task Force on Agriculture was constituted to steer the growth of the sector. Task force has given its recommendations.

It was agreed that MoA&FW would work on implementation of Project on bamboo, have special provisions for enhancing the outlays for NER under RKVY, capacity building and institutional strengthening, promotion of agarwood, expanding scope of MOVCD-NER to allow for a non-organic component. The Ministry is in consultation with all stakeholders for implementation of these recommendations.

➤ Inter-Ministerial Task Force on Agarwood

Agarwood is an emerging sector having very high export potential. The agarwood sector in the NER of India holds significant promise for economic growth and international trade. Recognizing its potential, an Inter-Ministerial Task Force (IMTF) was constituted on 29.11.2023 under the Chairmanship of Shri Angshuman Dey, Joint Secretary, MDoNER to streamline and enhance the agarwood industry in the region towards sustainable development and global competitiveness. Various meetings of IMTF have been conducted to have an insight that despite the high potential for agarwood exports from the region, what are the challenges that have hindered its growth. Couple of interactions were also held with concerned agencies of Indonesia and Malaysia to understand the kind of measures they have taken for becoming the leading international exporters of the agar. IMTF are deliberating on a range of measures to come out with realistic recommendations in the form of policy interventions and formation of a roadmap for sustainable growth of agarwood.

➤ Task Force for Development of Tourism sector

In pursuance of decisions taken in the meeting of the Consultative Committee for MDoNER in

September, 2022, the constitution of a Task Force for the development of Tourism in NER was proposed. Accordingly, a Task Force was constituted on 20th October, 2023 under the chairpersonship of Joint Secretary, MDoNER. The Task Force comprises members from various Ministries/Departments/State Govt./ Organization/Industry Associations.

The Task Force shall build strategies along with an action plan for the comprehensive and sustainable development of tourism through engagements with stakeholders including those in the private space. It shall study National and Global best practices including digital technologies and recommend their adoption. Its recommendations shall be in convergence and gap filling mode to support sustainable development of tourism. So far 03 meetings of the Task Force have been held on 15.02.2024, 13.03.2024 & 04.04.2024.

1.2.3 Mission mode program for Saturation of Model Blocks & Villages (SAMBHAV)

The need for resilient communities is particularly critical in the NER, given the status of its infrastructure, limited resources, ecological profile and the vagaries of nature. To address this, a Mission mode program for SAMBHAV was conceptualized to enable the most backward and isolated communities to achieve their full potential and become “Atmanirbhar” through equal access to basic services and opportunities. This pilot program targets to saturate identified 15 basic services in the 75 Gram Panchayats (GPs) / Villages spread across 42 districts in the NE States. The services selected for saturation are based on National Multidimensional Poverty Index (MPI); and are identified for their potential to afford ease of living to the villagers. Progress on SAMBHAV is sought to be achieved in convergence within the existing schemes of the Government. These are to be monitored on the KPIs against about 20 flagship Schemes of 12 Central Ministries / Departments.

The SAMBHAV programme will thus help these communities in the remote villages of the NE Region seek better governance from the line Ministries and State Governments, through prioritized implementation of their flagship schemes in NER.

Under SAMBHAV, initiatives for developing ‘Atmanirbhar Communities’ have been conceptualized for improving the overall quality of life, promoting sustainable development providing better healthcare, education, infrastructure, and livelihood opportunities and also to ensure accessibility of basic amenities and saturate all basic services to achieve Sustainable

Development Goals of the villagers with the help of non-state players with local presence apart from the State Governments.

Further, the SAMBHAV Dashboard under 'Pragyan' portal developed by NICSI has been made functional in convergence with 12 line Ministries/Departments and will be launched at the earliest for data monitoring of identified KPIs.

1.2.4 Mission Karmayogi

The National Programme for Civil Services Capacity Building (NPCSCB) aims to embark on a learning transformation program that will help in enhancing the capacity building of civil servants including contractual employees across different ministries, departments and organization.

MDoNER has on boarded itself on iGoT platform and created MDO Admin. Total 99 employees have registered on the portal <https://igotkarmayogi.gov.in> and have completed 219 courses. Another 65 courses are in line of completion.

Capacity Building Commission (CBC) was constituted in April 2021 to oversee the planning and its implementation of (NPCSCB). CBC has mandate to facilitate the preparation of Annual Capacity Building Plans (ACBPs) for Ministries, Departments, and Organizations (MDOs) of the Government. The Annual Capacity Building Plan of the Ministry of DoNER and NEC has been finalized.

The CBC has empaneled Indian School of Business (ISB) for development of e-learning contents for MDoNER. The modules are aimed at knowing about the schemes, policies, functionality etc of MDoNER to familiarize any viewer with its structure and working.

1.2.5 Advocacy & Publicity

Revised Guidelines of Advocacy & Publicity of the Ministry of DoNER was issued on 06th December, 2023 with an aim to build upon the comparative advantages of the North Eastern Region including up scaling innovations towards spreading awareness and developmental activities that could lead to socio-economic development. The revised guidelines is available in the website of the Ministry (<https://mdoner.gov.in/activities/Advocacy-Publicity-guideline>)

Proposals that can be taken up under Advocacy & Publicity are:

- i. Road shows and pilot projects to promote, advocate and publicize good practices in the priority areas identified by the Ministry for NER.
- ii. Dissemination and advocacy of information/education on various Govt. programs using ICT and mobile technology with a greater focus on innovations and initiatives designed to benefit relatively more remote, deprived areas and disadvantaged sections of society in NER .
- iii. Business Summits, Conventions, Seminars, Workshops. Consultations, Exhibitions, etc. in domains connected to developmental priorities of the North Eastern Region hosted/co-hosted/sponsored by Ministry in consultation with line Ministries / Departments subject to financial ceiling notified.
- iv. Specialized media campaigns on themes concerning NER like organic farming, cleanliness (Swachata), bamboo, etc.
- v. Web Presence and Media presence of the MDoNER including social media.
- vi. Evaluations/ Impact Studies/Research Studies/ Assessments related to development/ promotion of NE Region.
- vii. Gap Funding in relevant media campaigns etc for NER to other Ministries.
- viii. Calendar events of the Ministry like MDoNER day, Destination North East and other celebrations on important/festive occasions relevant to NER.
- ix. Any other proposal which the MDoNER views as having intrinsic merit and value.

Ministries of GoI, PSUs of MDoNER, Central universities and colleges there-under (as listed in MoE), State universities / deemed universities (as listed in MoE), Government Institutions of National importance (e.g. IITs/IIMs/BARC, etc.), Reputed Research Institutes, Reputed Media houses (Visual/print) or industry organizations like CII, FICCI, PHDCCI, etc. and Reputed NGOs registered on NGO-Darpan website of NITI Aayog are eligible to apply under Advocacy and Publicity of MDoNER.

1.2.6 North East Investment Promotion

MDoNER planning to organise a 'Northeast Investors Summit' in Delhi to promote trade and investment in the NER. The Summit intend to provide a platform for an immersive dialogue between select embassies, the business community, financial institutions, and relevant government stakeholders for forging mutually beneficial partnerships. The focus sectors of the summit included Tourism and Hospitality; Agro-Food Processing & allied sectors; Textiles, Handloom and Handicrafts; Healthcare; Education and Skill Development; IT/ITeS and; Entertainment & Sports. As a part of pre-summit activities of North East Investor Summit, various activities were undertaken, which inter alia included 06 State roundtables; Ambassadors' Meet; roundtable with 12 foreign chambers/ associations of commerce/industries and 02 embassies; three road shows in Mumbai (29th May, 2023); Hyderabad (3rd July, 2023) and Kolkata (19th February, 2024) and participation of MDoNER along with all the NE States in the Vibrant Gujarat Trade Show 2024. The road shows provided a platform to NE States to connect with potential investors, and highlight the investment potential of the North Eastern States. The objective of the road shows was to initiate dialogue between interested business houses and Industry leaders with the state government. The road show featured a short formal session, followed by pitch presentations by the State Governments and B2G interactions between the state government representatives and interested investors.



Mumbai Road show



Hvderabad Road show



Northeast Trade and Investment Road show in Kolkata

MDoNER organized a MoU signing event on 6th March, 2024 at Vigyan Bhawan, New Delhi with the presence of Hon'ble Minister, MDoNER and Hon'ble Minister of State, MDoNER. The event served as a platform for the exchange of MoUs between State Governments and investors and was preceded by Business-to-



MoU signing event in New Delhi

Government (B2G) meetings. During the event, "Poorvottar Vikas Setu", a tool that will enable the Ministry of DoNER and all the North Eastern state governments to run the entire work-flow online for all the project selection, sanctions, fund releases under all the schemes of MDoNER, was also launched. A total of 52 MoUs were exchanged by Investors with the eight Northeastern states. In addition to the MoUs exchanged, 30 new MoUs were signed in the run up to the summit with the total amounting to Rs. 5,431.06 crore. As a result, a total of 82 MoUs were signed between the State & Investors which amounted to Rs. 30,115.26 crore.

1.3 Schemes/ Initiatives and other highlights of Ministry of DoNER

1.3.1 Development of Physical and Social Infrastructure

The scheme of Non-Lapsable Central Pool of Resources (NLCPR) provides gap funding for creation of infrastructure in the States of NER including Sikkim. The NLCPR Scheme of the Ministry has been re-structured as **North East Special Infrastructure Development Scheme (NESIDS)** to meet the gaps in social and physical infrastructure in the region. NESIDS is a 100% Central funded Central Sector Scheme. Hill Area Development Pilot Scheme for development of backward districts of Tamenglong and Noney in the state of Manipur is a sub-scheme of NESIDS, which was introduced during 2018-19 and is under implementation. Under NLCPR-Central - a Central Sector Plan scheme, projects of Union Ministries/Departments, which exceeds 10% GBS expenditure in a year, pertaining to subjects listed in the Union and Concurrent Lists, are being funded. However, no new projects are sanctioned under NLCPR- Central and only on-going projects are funded under the Scheme.

Three Special Development Packages, namely, Bodoland Territorial Council (BTC), Dima Hasao Autonomous Territorial Council (DHATC) and Karbi Anglong Autonomous Territorial Council

(KATC) are also being implemented in Assam to meet the aspirations of the people of the areas under the Sixth Schedule of the Constitution.

North Eastern States Roads Investment Programme (NESRIP), approved in 2011, envisaged construction/upgradation of total 433.42 Km long roads in 6 North Eastern States of Assam, Manipur, Meghalaya, Mizoram, Sikkim and Tripura.

The North East Road Sector Development Scheme (NERSDS) was launched by the Ministry of DoNER during 2015-16 and a sum of Rs. 450.00 crore was approved for the scheme till March, 2017. Thereafter, the proposal for extension of Scheme beyond March, 2017 till March, 2020 was considered and approved by the Cabinet on 28th March, 2018 with an outlay of Rs. 1,000 crore.

Union Cabinet approved the continuation of Schemes of MDoNER during the remaining period of 15th Finance Commission i.e. from 2022-23 to 2025-26 vide on 05.01.2023.

1.3.2 Livelihoods & Entrepreneurship

The North Eastern Region Community Resource Management Society (NERCORMS), a registered Society under NEC, Ministry of DoNER is implementing various livelihood projects of North Eastern Council in the NER.

Ministry of DoNER provides interest free loans to North East Development Finance Corporation Ltd. (NEDFi) to catalyze industrial growth and nurture entrepreneurship in the North East Region.

1.3.3 Budget Allocation and Expenditure of MDoNER

Against the Budgetary Allocation of Rs. 5,892.00 crore for FY 2023-24, the Revised Estimates has also been kept unaltered, out of which Rs. 1,976.76 Crore was released in implementation of various schemes of the Ministry. The Scheme-wise budget allocation and release for expenditure of Ministry of DoNER during 2023-24 is attached as an Annexure-V.

1.3.4 Welfare of Scheduled Castes and Scheduled Tribes

Earmarking of funds by the MDoNER in respect of Development Action Plan for Scheduled Castes (DAPSC) (erstwhile Scheduled Castes Sub Plan) was fixed at 8.3% of schemes budget whereas in respect of Development Action Plan for Scheduled Tribes (DAPST) (erstwhile Tribal

Sub Plan) earmarking of funds was 27.18% of scheme budget for the F.Y. 2023-24 and also for FY 2024-25.

During the FY 2023-24, out of the allocated budget of Rs. 488.00 crore under DAPSC, an expenditure of Rs. 168.88 crore has been incurred, while an expenditure of Rs. 754.30 crore has been incurred under DAPST, out of the allocated budget of Rs. 1,690.00 crore. The details of DAPSC and of DAPST are given in Table 1.2 and in Table 1.3 respectively:

Table 1.2: Expenditure under Development Action Plan for Scheduled Caste (DAPSC) for FY 2022-23 and 2023-24

(Rs. in Cr.)

S.No.	Details of the Scheme	2022-23				2023-24			
		BE 2022-23	Amount allotted (BE)	Amount allotted (RE)	Exp. incurred	BE 2023-24	Amount allotted (BE)	Amount allotted (RE)	Exp. incurred
1	Schemes of North Eastern Council	701.87	45.54	45.54	15.85	800	68	71.36	68.94
2	North East Special Infrastructure Development Scheme	1288.79	185	175	122.49	2491	220	220	99.94
3	Prime Minister's Development Initiative for North East Region	0	0	110	57.71	2200	200	200	0
	Total for Scheme under DAPSC	1990.66	230.54	330.54	196.05	5491	488	491.36	168.88

Table 1.3: Expenditure under Development Action Plan for Scheduled Tribes (DAPST) in 2022-23 and 2023-24

(Rs. in Cr.)

		2022-23				2023-24			
S.No.	Details of the Scheme	BE 2022-23	Amount allotted (BE)	Amount allotted (RE)	Exp. incurred	BE 2023-24	Amount allotted (BE)	Amount allotted (RE)	Exp. incurred
1.	Schemes of North Eastern Council	701.87	228.00	228.00	173.42	800.00	230.00	265.00	264.85
2.	North East Special Infrastructure Development Scheme	1288.79	465.95	405.67	54.19	2491.00	690.00	690.00	452.03
3.	Prime Minister's Development Initiative for North East Region	0.00	0.00	125.00	0.00	2200.00	610.00	585.00	4.50
4.	Special Package for Bodoland Territorial Council	30.00	13.00	13.00	6.42	100.00	45.00	45.00	3.35
5.	Special Package for Karbi Anglong Territorial Council	40.00	28.00	28.00	1.55	100.00	60.00	60.00	4.49

6.	Special Package for Dima Hasao Territorial Council	35.00	20.00	20.00	3.96	100.00	55.00	55.00	25.08
	Total for Scheme under DAPST	2095.66	754.95	819.67	239.54	5791.00	1690.00	1700.00	754.30

1.3.5 NITI Forum for North East

The NITI Forum for the NE States was set up in Feb 2018 under the Chairmanship of Vice Chairman, NITI Aayog and Co-Chairmanship of the then Hon'ble Minister of State (I/C), Ministry of DoNER to address various challenges in the region and recommend interventions to achieve sustainable economic growth. The members of the Forum include CEO, NITI Aayog, and Chief Secretaries of North Eastern States, Secretaries of key Ministries/Departments, retired bureaucrats, economists and academicians.

The first and second meetings of the NITI Forum for NE States were held in 2018 and in the 2nd meeting, panel discussions were held in five key sectors, namely, Tourism, Pisciculture, Bamboo, Dairy, and Tea.

In further line of action, A Joint Working Group (JWG) was constituted by NITI Aayog in September, 2020 under the chairmanship of Secretary/ Special Secretary, Ministry of DoNER. The vice chairman of NITI Aayog selected 09 members for the JWG.

The first meeting of the JWG was held on 18.09.2020, chaired by the then Special Secretary, Ministry of DoNER. The 2nd meeting of the JWG for NITI Forum was held on 15.12.2020 under the chairmanship of Special Secretary, Ministry of DoNER in which all line Ministries/Departments were inter-alia requested to prepare well documented concrete action plan. The 3rd meeting of the JWG chaired by the Secretary, Ministry of DoNER was held on 29.06.2021. In the meeting it was decided that all line Ministries of NITI Forum except Fisheries may explore the possibilities of a bigger scheme with clear cut financials and timelines towards holistic development plan for NE States in each sectors i.e. Tea, Tourism, Bamboo and Dairy. The 4th Meeting of JWG chaired by Secretary, MDoNER was held on 25.04.2022, in which all

member Ministries/Departments were requested to come up with bigger projects with clear cut outputs, outcomes, employment generation and livelihood opportunities and all NE States shall also be invited to such meetings as direct stakeholders to improve the effectiveness of the meetings and private sector will also be involved in project implementation for resource augmentation and improving service delivery

Chapter 2

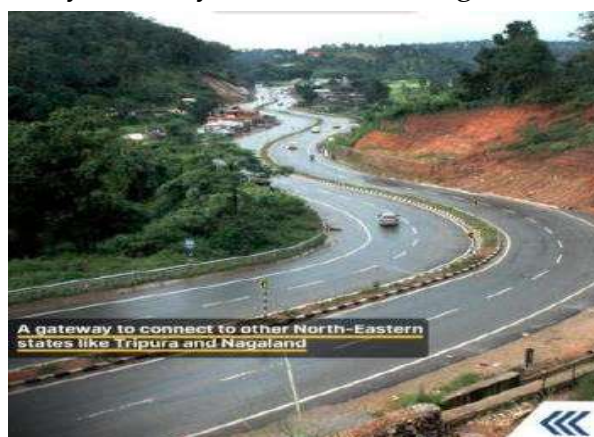
Bridging Social and Physical Infrastructure Gaps in NER

The Government has proactively undertaken multiple initiatives to develop new infrastructure and enhance existing facilities in the NER. These initiatives encompass efforts to bolster air, road, rail, waterways, and telecom connectivity in NER through the implementation of ongoing and new schemes/projects by various Central Ministries/Departments/Organizations. The MDONER is spearheading the implementation of vital schemes such as the North East Special Infrastructure Development Scheme (NESIDS)-Roads, NESIDS (OTRI), NERSDS programme component, and Special Packages for the Bodoland Territorial Council (BTC), Dima Hasao Territorial Council (DHATC), and Karbi Anglong Autonomous Territorial Council (KAATC). Furthermore, the North Eastern States Road Investment Programme (NESRIP) and the EAP component of NERSDS are being executed with the support of ADB funding. These concerted efforts signify the government's unwavering commitment to driving comprehensive infrastructure development in the region.

2.1 Prime Minister's Development Initiative for North East Region (PMDevINE) Scheme

The Union Cabinet has approved the PM-DevINE Scheme on 12.10.2022. It is a Central Sector Scheme with 100% Central funding, to be implemented by Ministry of DoNER through NEC or Central Ministries/ agencies for the remaining 15th Finance Commission Period with a total outlay of Rs 6,600 crore for the 4-year period from 2022-23 to 2025-26.

An Empowered Inter-Ministerial Committee (EIMC) under the chairmanship of Secretary, Ministry of DoNER screens, appraises and recommends project proposals for implementation by appropriate agency. The Committee also monitors progress of sanctioned projects to ensure proper utilization of the allocated funds under PM-DevINE Scheme.



PM-DevINE aims at rapid and holistic development of the NER by funding infrastructure and social development projects based on felt needs of the States. It strives to fill gaps in various sectors and will not be a substitute for existing Central and State Schemes. The objectives of PM-DevINE are to:



- (a) Fund infrastructure convergent in the spirit of PM Gati Shakti;
- (b) Support social development projects based on felt needs of the NER;
- (c) Enable livelihood activities for youth and women; and
- (d) Fill the development gaps in various sectors.

Till 31.03.2024, twenty five (25) projects worth ₹4083.33 crore have been sanctioned out of which one (1) project worth Rs.57.82 crore has been completed and 24 projects worth Rs.4025.52 crore are ongoing under PM-DevINE.

The initial list of projects announced in the budget 2022-23 are given in the table below:

Table 2.1: Initial list of Projects under PM-DevINE

Sl. No.	Name of the Project	Total tentative cost (in crore)
1	Establishment of Dedicated Services for the Management of Paediatric and Adult Haemotolymphoid Cancers in North East India, Guwahati (Multi-State)	129
2	NECTAR Livelihood Improvement Project (Multi-State)	67
3	Promoting Scientific Organic Agriculture in North East India (Multi-State)	45
4	Construction of Aizawl By-pass on Western Side	500
5	Gap funding for Passenger Ropeway System for Pelling to Sanga-Choeling in West Sikkim	64
6	Gap funding for Eco-friendly Ropeway (Cable Car) from Dhapper to Bhaleydhunga in South Sikkim	58
7	Pilot Project for Construction of Bamboo Link Road at Different Locations in Various Districts in Mizoram	100
8	Others (to be identified)	537

Sl. No.	Name of the Project	Total tentative cost (in crore)
	Total	1500

Eight meetings of Empowered Committee of PM-DevINE Scheme have been held till 31st March, 2024. The list of 25 projects sanctioned since inception under PM-DevINE is at **Annexure-VI**

2.2 North East Special Infrastructure Development Scheme (Roads) -NESIDS (Roads)

NESIDS is a central sector scheme; which aims to support filling up the infrastructure gaps in identified sectors of the NER such as drinking water supply, power, road connectivity, tourism and social infrastructure in the areas of primary and secondary sectors of education and health. The NESIDS scheme was approved during 2017-18 and was implemented till 31.03.2022. The approval for extension of NESIDS Schemes w.e.f. 01.04.2022 till 31.03.2026 has been accorded by the Government on 4th January, 2023.

During the process of extension of the NESIDS w.e.f. 01.04.2022, the erstwhile NESIDS has been restructured into following two components viz. NESIDS (Roads) and NESIDS (Other than Road Infrastructure).

This component subsumes the projects sanctioned under **NESIDS (Road)** (but not yet completed) under its predecessor following schemes:

- (i) North East Road Sector Development Schemes (**NERSDS**)
- (ii) Road/Bridges projects of North Eastern Special Infrastructure Development Scheme (**NESIDS**)

The scheme aims to provide specific gap-funding in construction of roads (that are not getting covered under any other Ministry/Department of Government like MoRTH, DoRD, BRO, etc. but are necessary to (a) provide access to remote locations, (b) to markets and (c) from a security point of view.



Till 31.03.2024, 92 projects worth ₹4138.88 crore have been sanctioned out of which 24 projects worth Rs.1142.18 crore have been completed and 68 projects worth Rs.2996.7 crore are ongoing under NESIDS (Roads).

2.3 North East Special Infrastructure Development Scheme (Other Than Road)- NESIDS (OTRI)

This component subsumes the project sanctioned (but not yet completed) under its predecessor following schemes:

- I. Non-Lapasable Central Pool of Resources (NLCPR)**
- II. North Eastern Special Infrastructure Development Schemes (NESIDS)**
- III. Hill Area Development Programme (HADP)**

Till 31.03.2024, 1557 projects worth ₹22396.35 crore have been sanctioned, out of which 1111 projects worth ₹11419.66 crore have been completed and 446 projects worth ₹10944.10 crore are ongoing under NESIDS (OTRI).

2.3(i) Major activities during 2023-24

- (a) State Level Empowered Committee (SLEC) meetings were held in each of the NE States and recommended projects for selection/sanction.
- (b) The Empowered Inter-Ministerial NESIDS/NLCPR Committee meetings were held three times in 2023 and considered the SLEC recommended projects for selection and sanction.

2.3(ii) Allocation of fund to the State

Total amount of projects to be retained in a year depend on the Normative Allocation of the State. Funds under normative allocation are distributed amongst States on the basis of weightage attached which are derived from certain parameters e.g. area, population, human development index, road density, percentage of census etc.

Table 2.2: Normative Allocation Weightage

S.No	Characteristics	Weights attached
1	Area	25%
2	Population (census 2011)	25%
3	Human Development Index	15% (in inverse proportion)
4	Road Density per 1000 sq. Km	7% (in inverse proportion)
5	Percentage of Census Villages Electrified	6% (in inverse proportion)
6	Number of Hospital beds (Allopathy) per 1000 persons	6% (in inverse proportion)
7	Percentage of households having safe drinking water	6% (in inverse proportion)
8	Completion rate of NLCPR projects	10%

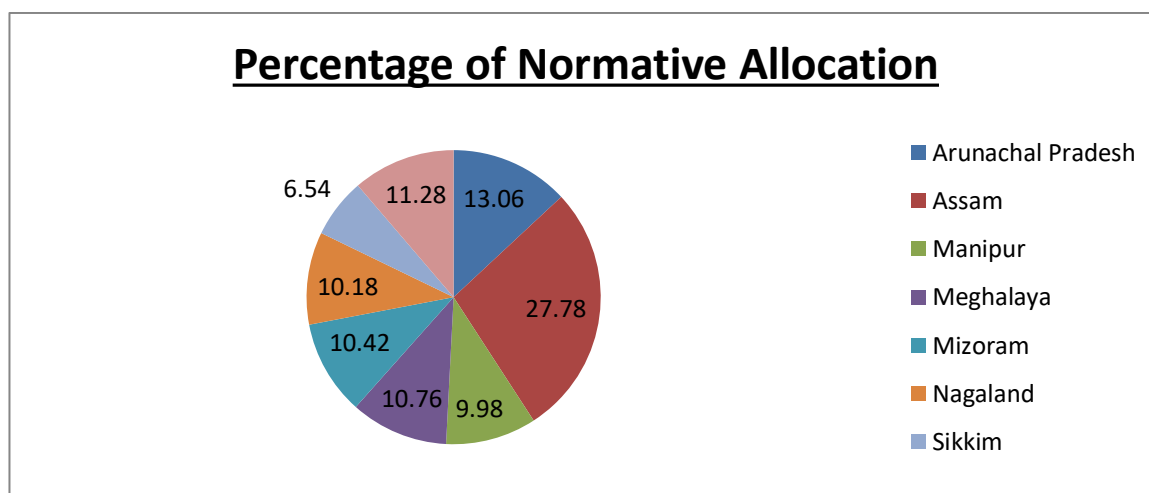
The percentage of funds worked out as per above criterion for normative allocation including NESIDS is in **Table 2.3**.

Table 2.3: State-wise Percentage of Normative Allocation

Sl. No	State	Percentage (%)
1	Arunachal Pradesh	13.06
2	Assam	27.78
3	Manipur	9.98
4	Meghalaya	10.76
5	Mizoram	10.42
6	Nagaland	10.18
7	Sikkim	6.54

Sl. No	State	Percentage (%)
8	Tripura	11.28
	Total	100.00

Graph 2.1: Percentage of Normative Allocation



2.4 Schemes of NEC

A Central Sector scheme named “Schemes of North Eastern Council (NEC), fully funded by the Government of India, was under implementation since 10th Finance Commission period and was continued till 31.03.2022 to fill up gaps in overall development of the Region. Schemes of NEC (2022-26) continued unaltered with critical gap interventions in multiple sectors for speedy and holistic development of NER.

The extension of the Scheme w.e.f. 01.04.2022 till 31.03.2026 was approved to be implemented during the 15th Finance Commission (2022-23 to 2025-26) with no major change in the scope/coverage. The Scheme will cover all the eight states of the North Eastern Region. Detailed guidelines for Schemes of NEC were issued on 21st August 2023.

Till 31.03.2024, 1742 worth Rs.12974.93 crore have been sanctioned, out of which 1121 projects worth Rs.9344.67 crore have been completed and 621 projects worth Rs.3630.26 crore are ongoing under Schemes of NEC.

2.5 Special Development Packages

2.5.1 Bodoland Territorial Council (BTC)

A Memorandum of Settlement (MoS) was signed between Government of India, Government of Assam and Bodo Liberation Tigers (BLT) on 10.02.2003 after a series of negotiations with the objective to create an autonomous self-governing body known as “Bodoland Territorial Council” (BTC) in Assam under the Sixth Schedule to the constitution of India to fulfil economic, educational, linguistic aspirations and for preservation of socio-cultural and ethnic identity of the Bodos and development in BTC area. The MoS, inter alia, envisaged an additional development package for BTC in order to accelerate the development of the area and to meet the aspirations of the people.

Under BTC package, 65 projects of worth Rs. 749.65 crore were sanctioned, 54 projects worth Rs. 589.13 crore are completed so far and 11 projects worth Rs. 160.52 crore are ongoing.

A MoS has been signed by Government of India, Government of Assam and Bodo Groups (ABSU and NDFB factions) on 27.01.2020.

Under MoS with Ministry of Home Affairs, a sum of Rs.750 crore (Rs 250 crore for three years) has been allocated. 02 projects worth Rs.33.55 crore have been approved for sanction, 3 projects worth Rs 255 crore have been approved in-principle.

2.5.2 Karbi Anglong Autonomous Territorial Council (KAATC)

MoS was signed between Government of India, Government of Assam and United People's Democratic Solidarity (UPDS) on 25.11.2011. As per the MoS, Government of India agreed to provide Special Economic Package of Rs. 350 crore (Rs. 70 crore per annum), over and above Plan funds in the five years to Karbi Anglong Autonomous Territorial Council (KAATC) through Government of Assam to undertake special projects that will be proposed by the Council. So far 28 projects worth Rs. 419.44 crore have been sanctioned, 4 projects of worth Rs. 13.14 crore are completed and 24 projects of worth Rs. 406.30 crore are ongoing.

M/o Home Affairs vide their O.M. dated 17.06.2022 informed that additional provision of Rs.500 crore (Rs.100 crore per annum) is required to be made under “Special Package Scheme” of MDoNER as per clause 5.1 of Karbi Accord dated 04.09.2021 for implementation of Special Development Package (SDP) for development of infrastructure in KAATC area of Assam. Under the new package, 02 projects worth Rs.171.97 crore and 01 project of worth Rs.124.05 crore has been approved in-principle.

2.5.3 Dima Hasao Autonomous Territorial Council (DHATC)

MoS was signed between Government of India, Government of Assam and Dima Hasao Daogah (DHD) on 08.10.2012. As per the MoS Government of India agreed to provide a Special Economic Package of Rs. 200 crore (Rs. 40 crore per annum) over and above Plan fund over next five years to DHATC through Government of Assam to undertake special projects that will be proposed by the Council. So far, against the package value of Rs.200.00 crore, for 14 projects of worth Rs. 195.80 crore were sanctioned. Out of which, 2 projects worth Rs. 19.87 crore are completed and 12 projects of worth Rs. 175.93 crore are ongoing. An amount of Rs.140.58 crore has been released under the DHATC so far.

2.6 Social and Infrastructure Development Fund (SIDF)

The Union Finance Minister, in his budget speech for 2008-09, announced to set apart a sum of Rs. 500.00 crore (subsequently enhanced to Rs. 586.20 crore) for NER, especially for Arunachal Pradesh and other border areas facing special problems that cannot be tackled through normal schemes. Though the budget of DoNER reflects an indicative provision for this purpose, the amount does not have any additionality in the GBS of the Ministry as the indicative provision is debitable from the Public Accounts.

Projects for entire outlay of the scheme have already been sanctioned, there is no balance left over to sanction any new project. A total of 37 projects have been approved under SIDF and an amount of Rs.561.64 crore has been released so far.

An allocation of Rs.11.00 crore was made at BE which was revised to Rs.5.66 crore at RE stage in 2022-23. The year-wise break-up of the releases are in **Table 2.4**.

Table 2.4: Releases under SIDF

(Rs. in Cr.)

Financial Year	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Amount Released	0.00	106.97	75.17	73.77	41.57	49.88	47.73	54.38	26.80	27.89	36.00	3.22	5.00

2.7 Externally Aided Projects (EAPs)

Externally Aided Projects is an important window for getting funds and technical expertise for development of sectors which are intrinsic to NER. Several agencies such as World Bank, JICA, Asian Development Bank, KfW, GIZ, Asian Infrastructure Investment Bank (AIIB) etc have been funding various developmental projects thereby contributing towards development in the region. External Assistance has gained significance in order to acquire competitive strength under the globalized economic framework for social and infrastructure sectors and has enabled several developmental schemes in the region.

Department of Economic Affairs (NER) has a dedicated portal for processing the application of externally aided project proposals since 01.01.2019. DEA is only accepting the online applications. The guidelines dated 25.11.2019 for posing, implementation and monitoring of EAP for NER are as follows:

For State Sector Projects: PPR should be uploaded on EAP portal, verified by the nodal officer of the State and marked online by nodal officer to all the line Ministries and NITI Aayog for comments/concurrence. If no comments are received by the concerned Ministries within the stipulated time period, it may be assumed that the institution/concerned Ministries/Departments has no comments to offer.

As the Nodal Ministry for NE region, MDoNER's responsibility to ensure that comments from Central Ministries concerned as well as NITI Aayog along with MDoNER's comments are sent to DEA within the stipulated time.

For Central Sector Projects: PPR should be uploaded on EAP portal, verified by the nodal officer of the concerned Ministry/Department and marked by nodal officer to all the line Ministries and NITI Aayog for comments/concurrence. Comments and concurrence of the NITI Aayog and Line Ministries/Departments must be received online within 30 days of the receipt of the

proposal on portal. If no comments by NITI Aayog and other Ministries/Departments are received within stipulated time period, it may be assumed that they have no comments to offer.

After obtaining clearance/comments/NoC, the same is used by DEA for taking final decision on the proposals in the Screening Committee Meeting. Some of the other important guidelines are as follows:

- a) The proposals seeking external financial assistance should generally be aligned with the developmental priorities of the State Government as well as GoI.
- b) For all the externally aided projects, a project implementation team should be established and held fully responsible for the project execution within the approved time and cost.
- c) Proposal for external assistance shall not be sent directly by any Central Ministry or State Government to the bilateral and multilateral funding agencies, the same should be forwarded through DEA.
- d) Project authorities shall improve monitoring of the projects by including comprehensive evaluation of the project both of Performance and impact in the project design itself. Project authorities are expected to submit: (a) project completion report on the physical-financial parameters and (b) evaluation report on the project objective achievement parameters after completion of the project. It is necessary to obtain the approval of the competent authority for the project.
- e) All proposals for TA facility will also submitted by PIAs/State Govt./ Central Ministry concerned in the prescribed format and submit the same on the online portal.
- f) During 2023, a total of 13 project proposals amounting to the tune of Rs. 9202.22 crores were supported by MDoNER and a total of 8 project proposals amounting to the tune of Rs. 3163.96 crores were approved by the DEA Screening Committee for NER in various sectors viz. health, infrastructure, agriculture, power, education, tourism, environment etc., and further posed to the various foreign banks/financial institutions
- g) EAP in the NER was held under the Chairmanship of Secretary of the MDoNER on November 8, 2023 at Vigyan Bhawan Annexe, New Delhi, with participation of representatives from Multilateral and Bi-lateral Development Banks/ International Financial Institutions, Resident Commissioners from seven NE States (excluding Arunachal Pradesh) who attended the meeting in person and senior officers from the NE States and the DEA who joined the meeting through video conferencing.

Chapter 3

Institutions under Ministry of DoNER

3.1 North Eastern Council (NEC)

3.1.1 Introduction

The North Eastern Council (NEC) was constituted as a statutory advisory body by an Act of Parliament under the NEC Act, 1971 (84 of 1971) marking the beginning of a new chapter of concerted and planned endeavor for rapid socio-economic development of the North Eastern Region (NER). Over the last fifty years, the Council has played a significant role in ushering development into the region at a time when most of states were in their formative stages. Road and air connectivity was supported, foundations for important regional Institutions were established, and various socio-economic infrastructures were created across the length and breadth of the Region, making a difference in the lives of the people and thereby earning a lot of goodwill in the local community. Presently, NEC is looking to continue its efforts, especially in terms of gap-filling in areas which have escaped the attention of various development agencies, and creating convergence at different levels. NEC is also looking at building capacities, sharing best practices and introducing cutting edge technologies among the NE states.

3.1.2 Major Achievements/Activities of NEC during the Year 2023

During January, 2023- March, 2024, a total of 204 projects were completed. List of projects completed during this period is given at Annexure-VII and the list of major projects (Rs 10.00 crore and above) completed during this period are in Annexure-VIII.

3.1.3 5G Applications in NER:

The project titled **“5G Applications in NER with hub at Amtron, Guwahati”** was sanctioned by NEC in FY 2022-23 at a total cost of **Rs.14.96 crore and inaugurated by the Hon’ble Minister, DoNER on 28th September, 2023**. As per the vision outlined by the Hon’ble Prime Minister during the Golden Jubilee Celebrations of NEC in Shillong on 18th December 2022, that North

East should capitalize “**AshtaLakshmi**” for development of this region wherein one of the key components was optimal utilization of 5G Technology. NEC has funded and already rolled out the following components in 08 States of North East as under:



- a) 5G Training Labs – 1 unit in each of the 08 States of the North East.
- b) MOOC Courses on 5G duly certified by Telecom Sector Skill Council.
- c) 5G Use Case Applications – Healthcare Education, Cane & Bamboo
- d) Awareness amongst stakeholders.

Virtual inauguration of 5G Application in NER by the Hon'ble Minister, DoNER on 28th September, 2023

In addition, the process of setting up a 5G Experience Center at Tech City, Guwahati by AMTRON, a PSU of Government of Assam, has been completed and which shall act as a Hub for spokes in other NE states. The details of the project can be seen at our project website **nec5g.org**. The project has also established many First's for the nation to emulate as under:

- a) The 5G Lab for Agri Use Cases in College of Agriculture, Central Agricultural University Located at Pasighat, Arunachal Pradesh shall be the first 5G Lab to deploy use cases in Agriculture.
- b) The 5G Lab at North-Eastern Hill University (NEHU), Shillong, Meghalaya shall be one of the country's first 5G Lab to train disabled people for integration into fast growing telecom economy. This project has collaboration with ALIMCO, a PSU of Ministry of Social Justice & Empowerment, Government of India as well as State Resource Center for Disability Affairs, Government of Meghalaya.
- c) The 5G Use cases for Cane and Bamboo being deployed with help of North East Cane & Bamboo Development Council (NECBDC) and School of Planning & Architecture (SPA), New Delhi shall pave way for MSME Ministry to evolve and replicate the same across India to improve livelihoods / promote Vocal for Local for lakhs of women artisans involved in this trade.

- d) The 5G Labs shall help the youth from North East to gain skills relevant to Industry 4.0 and take optimal advantage of fruits of knowledge economy which can help NE to improve many of its gaps in SDG 2030 Goals.
- e) AR / VR Based Anatomy Learning Models in Government Nursing College, Pasighat, Arunachal Pradesh is also one of the first to be introduced in a Nursing College in the India.

3.1.4 North-East Resource Centre (NERCEN)

NEC, as advised by Hon'ble Prime Minister in his address during the 65th NEC Plenary Meeting held in 2016, established North-East Resource Centre (NERCEN) to act as a catalyst for the development of NER by facilitating the creation of the right mix of opportunities, manpower, technology, sector focused growth and by providing a strategic policy vision for the region.

3.1.5 Digital Design Labs for Livelihood Generation:

The project titled “**Digital Design Labs for Livelihood Generation**” was sanctioned by NEC in 2022-23 at a total cost of Rs. 4.99 Crore. The primary objective of the project is to train local youth in the identified areas to acquire the required digital skills to get gainful employment in the knowledge economy/digital economy. Digital Design Labs have been set up in the following two locations:

- a. **Asufii Christian Institute, Mao, Manipur:** - The first batch of 24 students have completed the course on 6th September, 2023. Campus Recruitment for the passed-out batches were conducted on the 8th and 9th of November 2023 at the Institute with 4 Companies participating. **13 students have been selected by the companies**



Don Bosco Technical School, Shillong Meghalaya

through the placement program and they will be working as interns in the respective participated companies. Admissions for the 2nd Batch of 24 students for the Course has also started and all students have been enrolled.

- b. **Don Bosco Technical School, Shillong Meghalaya:** - The first batch of 24 Students have completed the course on 6th September, 2023. Campus recruitment for the passed-out batches is under process.

3.1.6 Inter-Ministerial Group (IMG) on Exports:

The NEC has taken a significant step to enhance foreign trade in the NER by constituting an Inter-Ministerial Group (IMG) under the Chairmanship of Secretary, NEC with members from different Ministries including MEA, MoCA, Railways, AAI, MSME etc. The IMG focuses on streamlining and improving foreign trade activities in the region. Since the formation of IMG, the NEC has been actively conducting a series of meetings, with stake holders both from private sector and government sector, to address various aspects of foreign trade.

The primary objective of the IMG is to identify and mitigate bottlenecks that hinder foreign trade in the NER. Additionally, it is tasked with addressing issues related to the production, value addition, and challenges at the border. Some of the Ministries have reported on the actions taken to fulfill their respective KPIs, reflecting a commitment to addressing challenges and promoting positive developments in foreign trade within the region.

This concerted effort by NEC through the IMG underscores a holistic approach to catalyze positive changes in the foreign trade landscape of the NER. By bringing together relevant ministries and setting clear KPIs, the NEC aims to identify and overcome obstacles, facilitate value addition, and address border-related issues, ultimately contributing to the overall economic development of the NER.

3.1.7 71st Plenary of North Eastern Council

The 71st Plenary of the North Eastern Council (NEC) was held on 19th January, 2024 at State Convention Centre, Shillong, Meghalaya under the Chairmanship of Hon'ble Union Home Minister and Chairman, NEC. Hon'ble Union Minister of MDoNER and Vice-Chairman, NEC and Minister of State, MDoNER along with the Members of the Council attended the meeting. Chief Ministers and Chief Secretaries of all the 8 NE States participated in it. During the Plenary, NEC Year Book, 2024 was released. Report on activities of NEC during the year 2022-23, presentation on action plan of NEC for the year 2023-24 and progress on preparation of NEC Vision 2047 document by Secretary, NEC were laid. Brief presentation was made on ideas and thrust areas for NER to focus on by NEC on the Investment Policies/Programmes in NER States, Industry 4.0 for NER, strengthening of logistics in NER, strengthening of logistics in NER and

Inter-regional trade/import substitution/export. The issues of the NER were addressed by Hon'ble Union Home Minister followed by the other dignitaries.

3.2 North East Cane and Bamboo Development Council (NECBDC)

North East Cane and Bamboo Development Council (NECBDC) [erstwhile Cane and Bamboo Technology Centre (CBTC)] is an ISO 9001:2008 certified organization and was established in the year 2000 as part of Cane and Bamboo Technological Up-gradation and Networking Programme of United Nations Development Programme (UNDP) where the Department of Science & Technology (DST), Govt of India and the United Nations Industrial Development Organization (UNIDO) were the main stakeholders. NECBDC was registered as a Society on 21st July 2004 with Secretary, NEC as the Chairman. NECBDC has been steadfast in its commitment for the development of the bamboo and cane sector, particularly for the NEr. The activities of NECBDC for the period January 2023 to March 2024 are as under:

3.2.1 Capacity Building & Skill Development

The NECBDC in collaboration with Govt. agencies and reputed empanelled NGOs conducted training programmes on 'Cane and Bamboo' products within the NECBDC campus and at various locations in the NE States from January 2023 to March 2024. Total Artisans trained were 1998. The list of trainings funded by NEC and other agencies are in Annexure- IX and Annexure-X respectively.



Training on Bamboo Processing Machine & Maintenance

NECBDC conducted regular workshops and project activities on 'Cane and Bamboo' products in the reference period are given in Annexure-XI and Annexure-XII.



NECBDC officer presented “An overview of bamboo sector in India” during a week-long training programme for Indian Forest Service on ‘Bamboo Resource Development organized by ICFRE-Rain Forest Research Institute, Jorhat (Assam),



Workshop at NID, Jorhat - Musashino Art University, Japan & National Institute of Design, Assam

3.2.2 Inauguration

The Honourable Chief Minister of Nagaland Shri Neiphiu Rio inaugurated the Bamboo Based Craft Concentration Centre at Sovima Village, Dimapur, Nagaland, on 22nd November 2023 in the presence of Shri Metsübo Jamir, Minister of State, Rural Development, SIRD, Shri Moatoshi Longkumar, Advisor, Skill Development & Entrepreneurship, Labour & Employment & Excise, Shri Moses Chalai (IAS), Secretary, North Eastern Council (NEC), Ministry of DoNER, Government of India and Shri M.C. Omi Ningshen, IRS, Managing Director, North East Cane and Bamboo Development Council (NECBDC), Burnihat, Guwahati, Assam and many other dignitaries.



3.2.3 Memorandum of Understanding (MoU)

NECBDC signed the following MoUs:-

- An MoU was signed between NECBDC and CAU-COFTI –The Central Agricultural University (CAU) and The College of Food Technology, Imphal (COFTI) on 27.11.2023; &
- An MoU was signed between NECBDC and NECBDC and Valeur Fabtex Pvt Ltd. on 02.02.2024.

3.2.4 Celebrations

- World Bamboo Day 2023 was celebrated on 18.09.2023
- On this auspicious day, Shri M.C. Omni Ningshen, IRS, Managing Director, NECBDC & 'Guest of Honour' Prof. Dr. Shailendra Chaudhari, Addl. Managing Director, APIDFC Ltd. presented –

The keys for the TATA Yodha vehicles to NGO partners M/s Apunga Imagi Machsing (AIMS), Imphal East, Manipur and M/s Terracare, Tamenglong, Manipur for the project 'Setting up of Bamboo Crushing Unit in NER'.

Health kits, ECG Machines & E- slates were issued to NECBDC Cluster partners from NER. Certificates & awards to NECBDC Artisans.

- Leaflets on bamboo were read to students of standards 9 &10 of Rangsakona Secondary School, 15 Mile, Byrnihat, Ri-Bhoi District, Meghalaya.



World Bamboo Day Celebration - on World Bamboo Day – September 18th, 2023 at NECBDC, Burnihat, Guwahati, Assam.

- NECBDC carried out ‘Bamboo Plantation’ at Village Gojaigaon, Dimoria Block, District – Kamrup Metro, Assam.
- Inauguration of NEC sponsored ‘Training on Nursery Raising & Commercial Plantation on World Bamboo Day at NECBDC.
- NECBDC distributing bamboo saplings on the Road Show on World Bamboo Day

3.2.5 Exhibitions & Trade Fairs

- NECBDC participated in the exhibition Vibrant North East – 2023 at Veterinary College Playground, Khanapara, Guwahati held on May 16th -18th, 2023 organised by Centre for Agriculture and Rural Development (CARD).
- NECBDC participated in the Horticulture Fair, 2023, at Aizawl Club Park, Aizawl, Mizoram from May 30th, 2023 to June 2nd, 2023, organised by the Department of Horticulture, Government of Mizoram. The “Horticulture Fair 2023” was inaugurated by the Deputy Chief Minister, Govt. of Mizoram.



NECBDC participated in the exhibition “NE-VOLUTION held on 30th September, 2023. The Focused attention to North East was launching of “Sankalp Saptah” by the Hon’ble Prime Minister of India at Bharat Mandapam in New Delhi. NECBDC displayed various bamboo pallets in the said exhibition. Various dignitaries including Prime Minister of India has visited the stall.

NECBDC participated in the Exhibition – IMC 2023 – Project - 5G Applications in NER with Hub at Amtron Guwahati – 5G Use Case Applications for Artisans by North East Cane and Bamboo Development Council (NECBDC) on October 27th – 29th, 2023 at Pragati Maidan, New Delhi.



NECBDC participated in the 3rd Edition of Momentum North East 2024 held from February 8th to 10th, 2024 in Guwahati, Assam, hosted by PHD Chamber of Commerce and Industry (PHDCCI).

3.2.6 Consultations

- NECBDC Managing Director & officers interacted with Mr. Seiichi Ooishi and team from Marudai Co. Ltd. Japan and officials from Assam in a consultative meeting on 6th November, 2023 at NECBDC, Burnihat, Guwahati, Assam.
- NECBDC officers met and interacted with Shri Jiro Kodera, Economic Counsellor, Embassy of Japan on 21st November 2023 at NECBDC, Burnihat,

Guwahati, Assam.

- Managing Director, NECBDC and officers interacted with Shri Tenzing Norbu Thongdok, Hon'ble Member of North Eastern Council, Government of India who visited NECBDC on March 3rd, 2024.

3.2 Central Public Sector Enterprises (CPSEs) under administrative control of Ministry of DoNER

3.3.1. North Eastern Handicrafts and Handlooms Development Corporation Limited (NEHHDC)

In 1977, The North Eastern Handicrafts and Handlooms Development Corporation Ltd (NEHHDC) was established at Shillong, Meghalaya with the mandate of promotion and development of handicrafts and handlooms sector of NER by connecting craftsmen to prospective markets. It has been providing Marketing support through procurement of handlooms products directly from the artisans, weavers, self-help groups at clusters and selling the same through its chain of "Purbashree" Emporia located at Shillong, Guwahati, Kolkata, New Delhi and Gujarat and through sales promotion offices located at Chennai and Bangalore and also through conduct of various exhibition and marketing events all over the country. The Corporation also conducts training programmes and seminars for skill and knowledge upgradation of the artisans and weavers.

The initiatives and achievements of the NEHHDC during the period of 1st January, 2023 to 31st March, 2024 are as under:

- Training and Development** in the field of Skill Development Programs, Entrepreneurship, Seminars, Workshops, Awareness Programs, and Road shows;
- Advisory & Consultancy** in Development of Comprehensive Management;
- Information System, Database Support, Project Reports and DPRs, Project Management Support;
- Marketing and Others** like promotional activities, events, exhibitions;
- Marketing, Strengthening of Purbashree Outlets; &
- Mentoring and Handholding** of Entrepreneurs through sector specific industry leaders and organizing master classes on specific traits of the sectors.

NEHHDC Projects: NEHHDC is implementing the following projects under schemes of NEC,

which will go a long way in bridging the gaps in the handicrafts & handlooms sectors in the North East India, and providing livelihood to the artisans & allied workers, which are detailed below:

a. Establishing ASHTLAXMI HAAT & EXPERIENCE CENTRE at Guwahati with a project cost of Rs. 7.6 crore. The Haat will have 24 permanent stalls which will provide a market access to artisans of all Northeast states & will also have an artisan residency to provide accommodation to artisans from out station.



b. Setting up an Eri silk spinning plant at Integrated Textile Park, Mushalpur, Baksa (Assam) with a project cost of Rs. 14.92 crore. It is envisioned to provide direct employment to 375 individuals and provide indirect livelihood to approx. 2500 households. The plant once commissioned will have a production capacity of 450 Kgs of Eri Silk Yarn per day.



c. Providing market development by way of digitalization, authentication and traceability covering 10,000 weavers across 7 states (except Sikkim) in NER with a project cost Rs.14.92 crores. It is estimated that through this intervention there will be an increase in the income of weavers by 20-30 % in the next 2-3 years. As a part of the project implementation more than 10,000 active looms weavers have been identified and registered from NE states except Sikkim.

d. Livelihood Business Incubators (LBI), the Corporation has received sanction for the establishment of Jewellery and Handicraft Incubation Centre in NEHHDC under the ASPIRE Scheme of Ministry of MSME, Govt. of India with a budget out lay of Rs. 1.9 crore. The following machines are being procured through the GeM portal:



Jewellery Making Table Preshaping Machine



Wax Injector with Compressor Burnt Furnace



Wax Injector with Compressor



Burnt Furnace



Ultrasonic Cleaning Machine



3D Printer

Other Initiatives /achievements: -

I.MDoNER organized 'North East Sammelan' on 4th February, 2024 at Dr. Ambedkar International Centre, New Delhi. The event showcased the 09 years achievements of Union Government in the Region. The event also witnessed participation of senior officers of Government of India; NE States; representatives of various associations; eminent personalities, achievers, intellectuals, students etc. of NE States. During the event, exhibitions/ stalls were also set up to showcase handlooms, handicrafts, agri produces, etc. of the Region.

II.A Corporate Social Responsibility (CSR) roundtable on 'Leveraging CSR for Accelerating SDGs in the NER was organized by MDoNER on 15th February, 2024 in, Vigyan Bhawan, New Delhi

with the participation of Ministry of Corporate Affairs; NE States; NEC; representatives of CPSEs; various corporates and NGOs. The roundtable provided a platform to the states to share ideas about increasing CSR spend in NER.

III. For promotion of Sports in NER, A committee was constituted under the chairmanship of Shri V. Baskaran, Olympian. The Committee comprises members from MDoNER; NEC; Ministry of Youth Affairs and Sports; all the eight North Eastern States; and 02 Padma Shri Awardees from the region.

IV.MDoNER through its CPSE viz. NERAMAC participated in Bharat Parv 2024 event organized at the Lawns and Gyan Path in front of Red Fort, Delhi from 23rd to 31st January 2024.

V.MDoNER through its CPSE viz. NEHHDC participated in the 37th Surajkund International Crafts Mela organized from 2nd to 18th February, 2024. Through this event NEHHDC highlighted the North Eastern Crafts before the



37th Surajkund International Crafts Mela 2024

gathering and provided a comprehensive national/international markets enabled platform for various handicrafts and handlooms to promote rich crafts of the NER.

VI. MDoNER anchored an event viz. "Vividhta Ka Amrit Mahotsav" at Rashtrapati Bhavan from 8th to 11th February, 2023. The event was curated to showcase the rich diversity of North East India, blending traditional arts, crafts, and cultures under one vibrant umbrella.



Hon'ble President of India's visited and interacted with artisans at Live Demo Pavili



Inauguration of 1st edition Vividhta Ka Amrit Mahotsav by Honourable President of India

VII. The Corporation has showcased the rich crafts of the NER and provided marketing platform to 570 artisans and weavers of all the eight NE states in the recently completed ATMANIRBHAR BHARAT UTSAV, VIVIDHTA KA AMRIT MAHOTSAV 2024 and SURAJKUND MELA 2024. In these events, revenue earned for the artisans reported ₹192.47 lakhs.



VIII. NEHHDC successfully coordinated with the NE states in curating the 'Focus Northeast' stalls showcasing the rich crafts of the region, with artisans of the sNER in the 'Indian Crafts Bazaar', at the G20 Summit 2023.



IX.NEHHDC has established Center of Excellency in collaboration with Apparel Made-Ups & Home Furnishing Sector Skill Council at Garchuk, Guwahati for conducting job oriented courses on Apparel Management Courses.

X.The Corporation has signed an historic MoU with Haryana Tourism Corporation, Government of Haryana for partnering as Focus Region (NER) for the next five years in Surajkund International Craft Mela to offer a unique, platform for artisans from the NER to showcase their exquisite handcrafted products, traditional art forms, and rich cultural heritage to a global audience.



XI.The Corporation has established a textile testing laboratory, at Garchuk, Guwahati for testing fibre, yarn and fabric.



XII.The Corporation has established one Calendaring unit for finishing of hand-woven textile.

XIII.Two Design Card Punching and Auto CATD systems have been installed along with jacquard card punching machines *at CPEC-Garchuk, Guwahati.*



Progress Report of Skilling/ Training:

Sl.NO.	PROJECT NAME	TOTAL TARGET	MOBILISED	ENROLLED	PENDING	STATUS
1	PMKVY 3.0	270	270	270	0	COMPLETED
5	Digi Bunai	90	90	90	0	COMPLETED
2	SC ST Hub	1050	1050	1050	0	COMPLETED
3	SAMARTH CSB	180	180	180	0	COMPLETED
4	PMKVY 4.0	240	240	240	0	COMPLETED

Sl.NO.	PROJECT NAME	TOTAL TARGET	MOBILISED	ENROLLED	PENDING	STATUS
6	IIE PMKVY 4.0	1000	1000	1000	0	ONGOING
7	ETC PMKVY 4.0	2700	2700	2700	0	ONGOING
8	PM DAKSH	120	120	120	0	ONGOING
9	DC Handicraft	280	250	200	80	ONGOING
10	SC ST Hub 23-24	210	210	210	0	ONGOING
11	PMKVY Tripura 1000	1000	700	633	367	ONGOING
12	PMKVY NEHHDC 2773	2773	2773	2773	0	ONGOING
13	Handicraft RPL	1560	720	600	960	ONGOING
14	PM Vishwakarma	2130	1500	1256	874	ONGOING
15	PMKVY 4.0 4680	4680	3500	3261	1419	ONGOING
	TOTAL	18283	15303	14583	3700	

Activities of skilling/training



Improved Toolkit Distribution Program (ITDP)
in Mahendraganj, South West Garo Hills
District, Meghalaya.

Upskilling Program under PM DAKSH, Golaghat,
Assam



Training Program under PMKVY 4.0_Gandhcherra Tripura

3.3.2 North Eastern Regional Agricultural Marketing Corporation Limited (NERAMAC)

NERAMAC was incorporated in 1982 as a CPSE. It functions under the administrative control of the MDoNER.

NERAMAC has been envisaged and is functioning as not just a marketing agency for farmers and entrepreneurs, but also undertakes agri-horti projects, skill curriculum supplies inputs, GI produce registration, user authorisation and promotion activities, agri-events and assists in setting up of horticulture value chain (food processing) etc to holistically approach the aspect of agri-horti development.

A revival package for NERAMAC was approved in August 2021. The Corporation has performed remarkably in the year 2022-23 by achieving the turnover of Rs. 110 cr. against the set target of Rs. 64 Cr. (Revival Plan Target) and also registered the net profit of Rs. 4.27 Cr after a decade. For the FY 2023-24, as per the provisional data, the Corporation has generated revenue of more than Rs.40 Cr. with net profit of Rs. 2.00 Cr.

Performance of NERAMAC (2019-20 to 2022-23)

Revenue Rs. in Crore			
23.92	14.6	26.14	110
2019-20	2020-21	2021-22	2022-23

a. Major Activities of NERAMAC.

➤ **Procurement of Agri-horti Produce:** Procurement and marketing of more than 427 MT of agri-produces like Pineapple, Avocado, Black Rice, Cashew nut, Large Cardamom, Cinnamon, Maize and Black Pepper etc. under its umbrella **brand 'NE Fresh'**. Apart from the above, several market linkages to entrepreneurs and FPO/ FPCs were also provided.

➤ **NERAMAC has product basket of 150+ products in the retail segment.**

- 30 nos. of local entrepreneurs/MSMEs associated with NERAMAC for branding and marketing of their processed products.

- Retails products marketed through 12 stalls/retails outlets of NERAMAC covering 7 cities/towns including 2, One Station One Product (OSOP) stalls at Kamakhya and Dimapur Railway stations. Two kiosks were opened in the International Check Posts in Tripura bordering Bangladesh.



Product Basket of OSOP Stall of NERAMAC

- Supply of agri-inputs and planting materials on behalf of State Governments - Vermi compost, Bio-Fertilizers, Rhizomes, Agri-shade net etc is ongoing.

b. Implementing Agency.

- **Formation and Promotion of FPOs in NER:** Under 'Formation and Promotion of 10,000 FPOs under the Ministry of Agriculture & Farmers Welfare, Govt. of India. **208 FPOs have been formed across NER covering over 19,000 farmers.** This number is likely to cross 40,000 by Q1 of 2024-25 as the FPC would be fully mobilized.
- **Bamboo Plantation Project of State Bamboo Development Agency (SBDA), Govt. of Assam:** 900 ha of plantation in the three districts of Assam has been completed with 3.30 lakh saplings and 750 farmers beneficiaries.

G.I. Registration of Agri-Horti produces of North East Region: During the year, NERAMAC has facilitated the User Authorization registration of 1,308 farmers of the NER for all 13 G.I.

registered Agri-Horti products. This activity was unique in many ways for the region and saw active participation by the producers, state department officials and Agriculture/ Horticulture ministries of States.



- **Setting-up of 5 Cold storages in Bodoland Territorial Region (BTR), Assam:** Five contemporary technology cold storage plants have been established by NERAMAC in Bodoland Territorial Region, Assam.
- NERAMAC has also successfully implemented a project of setting up of Dragon Fruit Processing Plant at Aizawl, Mizoram and a minor processing plant for Assam Lemon in Dibrugarh, Assam.

c. Skill Development & Livelihood Training.

NERAMAC facilitated the conduct of training programmes and certification for farmers and rural entrepreneurs to enhance their productivity and income. Different sectors covered during the year are:

- Agri-Horti & Agri-Allied
- Food Processing Training
- Rubber Sector

Through skill training programme more than 7,900 individuals have benefitted thus far.



A target of 30,000 as Recognition of Prior Learning certification and over 8,000 as Special Project has been awarded by MSDE in early December 2023. Training for the same has commenced.

d. Events

During the year NERAMAC participated/organized 17 events, covered around 2,000 farmers/entrepreneurs.

e. Revival of Processing Plants:

During the year, Cashew Processing Plant (CPP) of NERAMAC at Agartala was made operational with fund support from NEC and the Integrated Ginger Processing Plant (IGPP) at Byrnihat, Meghalaya has been revived under PPP mode.

Chapter 4

Livelihood & Entrepreneurship

4.1 North Eastern Region Community Resource Management Society (NERCORMS)

The North Eastern Region Community Resource Management Society (NERCORMS) is a society under North Eastern Council (NEC), Ministry of DoNER for implementation of development projects in the NE of India. The Society successfully implemented three phases of NERCORMP project i.e. (a) NERCORMP-I from 1999 to 2008 jointly funded by Govt. of India and IFAD (b) NERCORMP-II from 2010 to 2017 jointly funded by Govt. of India and IFAD and (c) NERCORMP-III from 2014 to 2021 with funding from Govt. of India only.

The NERCORMP-I&II were implemented in 6 districts in 3 states i.e. Karbi Anglong and Dima Hasao districts of Assam; Ukhrul and Senapati districts of Manipur; West Garo Hills and West Khasi Hills districts of Meghalaya and NERCORMP-III in 4 districts in 2 States i.e. Changlang and Tirap (including Logding) districts of Arunachal Pradesh; Chandel and Churachandpur districts of Manipur. During three phases of NERCORMP, the society formed 2,889 Natural Resource Management Groups (NaRM-G), a village planning and implementation organisation), 8,403 Self Help Groups (SHGs), 290 NaRM-G Cluster Associations, 300 SHG Federations covering 1,18,843 households in 2,532 villages. Total investment from Govt. of India for the 3 phases of NERCORMP was Rs. 731.28 Crore (Total investment including fund from other agencies, support from financial institutions and community contribution was Rs. 970.94 crore).

NERCORMS today continues implementation of development interventions beyond NERCORMP covering all States of NE of India with sanction/allotment of additional projects/schemes of NEC beyond 2021.

4.1.1 Additional Projects under NERCORMS

The Society is currently implementing various schemes of NEC such as promotion of low chilling apple plantation; establishment of stabilized interlocking block Making Enterprises;

Two photographs of Interlocking Block Making Enterprises. The top photo shows a white building with a corrugated metal roof and a large open bay door, located in Tamenglong, Manipur. The bottom photo shows a grey building with a red roof and a large open bay door, located in Senapati, Manipur. Both buildings are surrounded by lush green hills and vegetation.



Establishment of kiwi orchard with elite planting materials in the North East India



Value Addition of Naga Chilly and Other spice crops for Market readiness through vacuum drying



Setting up of Modern Pig Breeding units in North East India

4.1.2 Planned activities for the Financial Year 2024-25 (April 2024 to March 2025)

The present on-going additional projects are promotion of Medicinal and Aromatic Plants (MAP) based livelihood opportunities in the NER to augment rural income and promote resilient livelihood opportunities through the establishment of an entrepreneurial ecosystem, promotion of commercial bamboo plantation in the NE India, Organic Tropical Fruit Tamenglong, Multi Agriculture Allied by NERCRMS in Manipur and Nagaland, Multi Agriculture Horti activities in Manipur and Meghalaya, Tourism Circuit Development in Senapati District, Manipur, promotion of tourism in North East using Digital Tools, Establishment of Stabilized Interlocking Block Packing Enterprises in NE States etc. The Society will continue implementing these projects of NEC which are under progress and will also endeavor and take up new projects with a target to fill the critical gap in livelihood sector on the basis of problem statement identified through bottom-up approach.

4.2 North Eastern Development Finance Corporation Ltd. (NEDFi)

North Eastern Development Finance Corporation Ltd (NEDFi) is a public limited company established in the year 1995 under the Companies Act 1956. It is notified as a Public Financial Institution under Section 4A of the said Act and is registered as a Non-Banking Financial Company (NBFC) in 2002 with RBI. The core business of the Corporation comprises lending activities (fund based) and fee-based activities. The lending activities are undertaken through the project finance schemes and microfinance schemes. The Corporation also provides fee based advisory & consultancy services to the Central and State governments.

NEDFi has been playing an important role in facilitating setting up of new industrial and service sector projects in the North Eastern States. The status of sanctions and disbursements during the period January 1st, 2023, to March 31st, 2024, is given below. During the period under reference, the Corporation extended financial assistance to 8,459 projects with total sanctions & disbursements of Rs. 1,002.68 crore and Rs. 866.26 crore respectively, facilitating capital formation of Rs. 2,443 crores. Various sectors financed were hotels & tourism, healthcare, education & training institute, food processing, hand looms & handicrafts, microfinance etc.

State-wise sanctions & disbursements during the period 01.01.2023 to 31.03.2024:

(Rs. in Cr.)

Particulars	Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura	Total
Sanction	18.53	673.81	59.01	102.36	49.72	34.01	30.66	34.57	1002.68
Disbursement	20.87	536.26	58.96	100.67	48.62	31.52	30.87	38.49	866.26

4.2.1 Micro and Small Enterprises

For development of the Micro and Small Enterprises (MSE) sector, the Corporation has taken initiative to identify and nurture potential first generation local entrepreneurs and provide finance on easy terms to them to set up viable industrial projects. The credit schemes of the Corporation under MSE sectors are extended at concessional rate of interest. Important sanctioned projects under NEDFi Opportunity Scheme for Small Enterprise (NOSSE) are detailed below:



The Arcadia Resort is located at Ri Bhoi District, Meghalaya at Rs.50.00 lakh.



Piyari Food Product is a noodles/chowmin manufacturing unit located at Agartala, West Tripura. at amount of Rs.40.00 lakh.



Rim's Cakes and Bakes cum Cafe is located at Itanagar, Arunachal Pradesh at Rs.35.00 lakh.



Bogue Food Product is a bakery unit located at North Lakhimpur, Assam at Rs.34.00 lakh.



Grand Mere is a home furnishing showroom located at Champhai, Mizoram at Rs.25.00 lakh.



The Purple Hour is a Restaurant cum lodge located at Namchi Bazaar, South Sikkim at Rs.25.00 lakh.



Eco Heritage Villa is a homestay guest house located at Imphal, Manipur at Rs.10.00 lakh.



Shalom Bible House is a gospel store located at Kohima, Nagaland at Rs.5.00 lakh.

4.2.1(i) Micro Finance

The “NEDFi Micro Finance Scheme” was launched by the Corporation to assist the grass-root small borrowers in un-served and under-served areas of the North Eastern Region. Through the Scheme, the Corporation provides wholesale micro credit to Micro Finance Institutions (MFIs) of the region for on-lending to low-income individuals for carrying out various income generating activities in farm and non-farm sectors. NEDFi also launched another Scheme named

“NEDFi Micro Lending Scheme” to provide financial assistance directly to Micro Entrepreneurs, through Business Correspondents, for setting-up / expansion of their income generation activities.

During the period under reference, the financial assistance extended under the scheme is Rs 44.05 crore. As on 31.03.2024, the corporation has extended financial assistance of Rs. 1,035.15 crore to NGO-MFIs/NBFCs from eight NE States, which touched the lives of more than nine lakh beneficiaries. More than 90% of the beneficiaries under the scheme are women which has enabled them to improve their economic status and move up above the poverty line. A few snapshots of some of the success stories under NEDFi micro finance scheme are given below:



Ms. Waikhom Radharani Devi, Thoubal district, Manipur, availed micro credit loan from YVU Financial Services Pvt. Ltd. for running her cloth-selling venture.



Ms. Khushbu Pradhan, from Namchi, South Sikkim, availed microcredit loan from UNACCO Financial Services Pvt. Ltd. for running her grocery shop.



Ms. Rangali Boro, from Boko, Kamrup, Assam, availed micro credit loan from Grameen Development and Finance Pvt. Ltd. for establishing a rubber plantation.



Ms. Aienla Jamir, from Dimapur, Nagaland, availed micro credit loan from Grameen Development and Finance Pvt. Ltd. for running a nursery.

4.2.2 Business Correspondents Model

NEDFi Micro Lending Scheme (Business Correspondents Model) was launched to extend the benefits to micro borrowers in the unserved & underserved areas of the Region. As on 31.03.2024, financial assistance of Rs.104.36 crore was extended to 8,808 borrowers under the Scheme.



Kabita Roy from Kokrajhar Assam availed a loan under this scheme to start a Grocery Shop.



Joshoda Kalita from Barpeta Assam, availed a loan under this scheme to start a Pharmacy.



Sangita Das from Sonitpur Assam, availed a loan under this scheme to start a Cow Farm.



Prabin Deka from Morigaon Assam, availed a loan under this scheme to start a Poultry Farm.

4.2.3 Advisory & Consultancy Services

NEDFi provides multi-disciplinary advisory & consultancy services to industrial, infrastructure and social development projects in the region. NEDFi has executed and is currently executing several prestigious consultancy assignments in various States of North East India in the fields of Evaluation & Third-Party Monitoring of Infrastructure Projects, Impact Assessment Studies etc. A few snapshots of some of the projects undertaken are given below.



Review meeting with Shri Pramod Boro, Hon'ble CEM of Bodoland Territorial Region (BTR) for Resource Mapping and Pre Investment Study Plan of BTR.

Visit to Moreh with Joint Secretary, Ministry of External Affairs, Govt. of India, GoI under Connectivity project



Inspection of pump house under JJM Tripura



Monitoring of bridge executed under CSS scheme in Arunachal Pradesh



Buyer Seller meet under APART ProjectWorkshop on SAMBHAV in Delhi under FTSU

4.2.4 North East Venture Fund (NEVF)

NEDFi in collaboration with the MDoNER has set up the North East Venture Fund (NEVF), a dedicated venture capital fund for the region, to encourage start-ups in the NER. The capital commitment to the fund is Rs.100 crore (MDoNER Rs.45.00 crore through NEDFi as an interest free loan, NEDFi Rs.30.00 crore & SIDBI Rs. 25.00 crore). The fund has generated a lot of enthusiasm among the start-ups from the region. As on 31.03.2024, a total of 68 start-ups were given investment commitments for Rs.101.42 crore. Its noteworthy achievements encompass several NEVF-funded startups surpassing 100 crore in valuation, generating 10,000 + direct and indirect employment opportunities in the North East. Building on the success of

NEVF, NEDFi has facilitated the creation of state-specific venture funds, with commitment for contributions towards the proposed corpus of each fund and fund management. This initiative has led to the establishment of funds such as “Manipur Startup Venture Fund” a ₹ 30 crore initiative for startups in Manipur in collaboration with the Government of Manipur, and “NRL Ideation Angel Fund”, boasting a corpus of ₹ 40 crore in association with Numaligarh Refinery Ltd, a subsidiary of Oil India Ltd. Similar initiatives are underway in collaboration with the Governments of Assam, Tripura, Sikkim and other states from NER. Further, NEDFi has given in principal commitment of ₹ 25 crore to Government of Assam for their venture fund and also intends to contribute ₹ 15 crore in Government of Tripura fund.



Zerund Manufacturing Pvt Ltd, located in Azara, Guwahati, is a plastic embedded lightweight brick manufacturing and sales company.



My3dMeta Private Limited designs, creates, delivers, and markets all visually appealing products.



Green Biotech Eco-Solutions Private Limited, located at Imphal, Manipur, is the 1st biofertilizer, biopesticides, probiotics for livestock and aquaculture inputs research-based farming input biotech manufacturer and marketing enterprise.

4.2.5 Promotional & Developmental activities undertaken by NEDFi:

Techno Economic Development Fund (TEDF) Study: NEDFi conducts various techno economic feasibility studies for the NER. A total of 107 studies have been completed so far. Some of the recent studies include: “NEC Yearbook 2024”, “Resource Mapping of the Bodoland Territorial Region (BTR) and Pre-Investment Feasibility Study for Preparation of a Development and Investment Plan for BTR- 2022”, “Skill Gap Study of Sikkim with special focus on the MSME sector in the state”, “Study on factors impeding the growth of bamboo sector in NER and preparing a roadmap to make it vibrant sector in NER economy” and “Scope & Prospect of Oil

Seeds and Coarse Cereals Cultivation in Mizoram with special emphasis on Emerging Market Opportunities, Value Addition and Supply Chain Management”.

Nodal Agency Role: The Corporation is a nodal agency for disbursement of Central Subsidies under NEIP 1997, NEIIPP 2007, Freight Subsidy Scheme 2013, etc. which is administered by the Department of Industrial Policy & Promotion, Ministry of Commerce and Industry, Government of India. As on 31.03.2024, an amount of Rs. 9,641.80 crore was released under various Central Subsidy Schemes. The Corporation is also nodal agency under “Mission organic value chain development for North Eastern region (MOVCDNER)”. MOVCDNER is the key initiative of Ministry of Agriculture and Farmers’ Welfare, Government of India to support the farmers in taking up value chain processing activities (Post Harvest infrastructure creation).

Business Meet: NEDFi conducts Business Meets, in all the NE States, for the first-generation entrepreneurs to disseminate information on various schemes and programmes, with the objective to develop variety of skills and attributes such as the ability to think creatively, work in a team, manage various risks etc. So far, a total of 9,140 participants have been benefitted.

Business Facilitation Centre: Mentoring assistance is extended primarily to the first-generation entrepreneurs on managerial, technical, financial, commercial & marketing, preparation of project reports and credit linkages, through Business Facilitation Centers of the Corporation in all the NE States. So far, a total of 8,338 entrepreneurs were nurtured, out of which credit linkage was extended to 2,301 entrepreneurs.

Capacity Building Support to NGOs: In Micro Finance, Capacity Building is a continuous exercise and to cope up with the changes & developments in the sector, the functionaries and staff of NGOs/MFIs need to continuously upgrade their knowledge and skill sets. NEDFi assists these NGOs/ MFIs by providing such capacity building programmes. So far, a total of 1,707 participants have benefitted.

NER Data Bank: The NER of India is known for its vast natural resources and is a cauldron of different people and cultures. Information about this region, though available from various resources, is scattered. To address it NEDFi is maintaining a web-based portal called “NER Databank” with a view to provide information about North East India at a single source. Data on various sectors are being updated regularly. The details can be browsed at <http://db.nedfi.com>. data is available upto district level on resources available, infrastructure,

agriculture, tourism, industry, potential sectors for investment etc. In addition, NEDFi also publishes Databank Journals on various sectors related to the economy of the NER. So far, 61 issues of Data Bank journal have been published.

Sustainable Livelihood Programmes: NEDFi undertakes various initiatives to organize programmes on various trades for providing alternative sustainable livelihood to the artisans in water hyacinth craft, handloom & handicraft sectors etc. The objective of conducting such programmes is to ensure that the participants are able to learn successful strategies and acquire appropriate tools for self/ wage employment. They will also be able to contribute towards poverty alleviation of their community. So far, a total of 1,2054 artisans have benefitted through various programmes.



Training Programme on Mima Grass Craft at Ziro, Arunachal Pradesh



Training programme on Banana Fiber Craft for the artisan of Nagaland held at Incubation Centre Khetri



Handloom Project at Baksa, Assam



Training programme on Water Hyacinth Craft held at NEDFi's Craft Incubation Centre, Khetri

Marketing Support: NEDFi is also facilitating marketing support to the artisans of the NER through exhibition participation and its various showrooms. So far, a total of 10,675 artisans have been provided platforms in various exhibition/ outlets. A few snapshots of the marketing support initiatives undertaken by NEDFi is given below:



Hon'ble Governor of Nagaland Sri La Ganesan visited NEDFi stall at Folk Fair, Puri



Pre Rongali Mela held at NEDFi Haat, Rupnagar Guwahati



NEDFi participated Vocal for Local exhibition held at Guwahati.



NESHILP participated IHGF Spring held at NEDFi Pavillion, IEML, NOIDA



NEDFi participated India International Trade Fair New Delhi



Delegation from Thailand visited Craft Gallery at NEDFi House, Guwahati

4.2.6. The North East Bankers' Conclave 2023

MDoNER in collaboration with the NEDFi organized "The North East Bankers' Conclave 2023" on 28.4.2023.

The conclave marked first of its kind leadership event, bringing together various stake holders from the banking and finance sector, policy makers, and regulators to brainstorm the challenges faced by the banking sector in the region and to deliberate and come up with some immediate and long-term actionable strategies to address issues at various levels, from the policy planning and up to the grass-roots level of implementation, thereby promoting equality and economic growth in the region.

The four specifically themed panel discussions on credit flow to (i) Agri & Allied Sector, (ii) MSMEs & Startups, (iii) Implementation of Central Schemes by Banks, and (iv) Issues in Banking in the North East minutely assessed the performance, prospects, and challenges faced by the banking and financial services industry in the NER.

During the discussions Stakeholders highlighted that the government in collaboration with the banking fraternity will focus on developing a strong banking infrastructure, enhancing financial literacy, and creating a digital ecosystem in NER, for improving financial inclusion. Proactive collaboration of all stakeholders – Policy makers, Bankers, Regulators, Industry experts, entrepreneurs, and the wider business community – was emphasized for implementing the transformational strategies.





4.2.7 FIELD LEVEL TECHNICAL SUPPORT UNIT (FTSU)

Ministry of DoNER Region in the year 2022 has designated NEDFi as a Nodal Agency for Field Level Technical Support Units (FTSUs) in NE States for maintaining and updating database of all the Government of India Schemes/Programmes and also field level assessment of Schemes, Programmes and Projects funded by MDoNER and NEC in the region.

The roles and responsibilities of FTSUs are:

1. Aiding the State Governments in ensuring that project proposals are aligned with guidelines of the Schemes of MDoNER/NEC.
2. Support the State Government in preparation of good quality DPRs to help State Governments benefit from Central Government schemes and to fully utilize 10% GBS in a manner relevant to the local needs.
3. To have regular Meeting with the concerned State Planning & Coordination Departments to review Schemes & Projects of MDoNER and NEC.
4. Maintaining and updating the database of all the Schemes, Programmes and Projects funded by MDoNER/NEC.
5. Regular Co-ordination with the State Governments at various levels on the progress of Schemes, Programmes and Projects funded by MDoNER/NEC.
6. Regular interactions with Project Implementing Agencies to understand the progress, issues and bottlenecks and achievements on Schemes, Programmes and Projects funded by MDoNER/NEC.
7. Providing feedback to MDoNER on regular basis on the progress, issues and bottlenecks and achievements on Schemes, Programmes and Projects funded by MDoNER/NEC.

8. Submission of Progress Reports to MDoNER/NEC.
9. Co-ordination with MDoNER on the visits of Ministers/Senior Officials/VIPs etc.
10. Other activities incidental to coordination and assessment of these Schemes/Programmes/Projects/visits etc.
11. Co-ordinate with MDoNER and Central Government Ministries and also to provide monthly feedback to MDoNER on progress of important Central Government Projects.

Present Status of FTSUs:

- NEDFi has put in place Monitoring teams in each state of NER comprises of three members. One State Monitoring Co-ordinator and two Project Associates, one for Physical Infrastructure sector and other for Livelihood Sectors in each State for Monitoring the Progress of the Schemes/Projects in their respective states. At the HQ level, two AGMs who in close co-ordination with top management of NEDFi look after four States each.
- For the position of State Monitoring Co-ordinator, NEDFi has identified suitable recently retired official in the rank of Director/Joint Director in the respective States who has good knowledge of development works going on in their states with good liaisoning abilities.
- Reconciliation of project wise data maintained by MDoNER and NEC with the State Planning Department.
- Help and guide Implementing Agencies (IAs) and for opening of ZBSA account, mapping in PFMS, submission of ZBC and remittance of unspent balance to CNA.
- Different projects funded by MDoNER and NEC are being visited and inspection reports are prepared and being sent to MDoNER and NEC.
- Visited IAs to collect UCs, CCs and other relevant documents of various projects funded by MDoNER and NEC and are being sent to MDoNER and NEC.
- Field visit and submission of reports for projects under PM-DevINE, NESIDS (Roads), NESIDS (OTRI), Special Packages and Schemes of NEC in all the North-Eastern States.
- FTSU's have regularly Review Meeting with State Planning Department to update themselves on the projects preferably, once a month. The Records of Discussion/Minutes of the Meeting are forwarded to MDoNER for information and further necessary action.

- FTSUs update the status of projects on “Poorvottar Vikas Setu” portal and upload the Photographs in the portal on a monthly basis.

4.2.8 North Eastern Development Finance Corporation Limited (NEDFi) as Central Nodal Agency (CAN) for the Central Sector Schemes of MDoNER:

Ministry of Finance, Department of Expenditure vide DEO's OM no. 3/(08)/PFMS/ 2022 dated 13.06.2022 has designated NEDFi as Central Nodal Agency (CNA) for revised procedure for flow of funds under Central Sector Schemes (Model 2) for M-DoNER. NEDFi has also been designated as CNA for PM-DevINE Scheme Model 1 vide MDoNER (Finance and Economic Affairs Wing) OM no. E and P-12/3/2022-O/0 US(E&P) part-1 dated 9th November, 2022.

Presently, NEDFi as CNA is looking in the flow of funds for the following Central Sector Schemes and Packages:

- I. Schemes of North Eastern Council
- II. North East Special Infrastructure Development Scheme
 - NESIDS (Roads)
 - NESIDS (OTRI)
- III. Prime Minister's Development Initiative of North East Region
- IV. Special Package for Bodoland Territorial Council
- V. Special Package for Karbi Anglong Territorial Council
- VI. Special Package for Dima Hasao Territorial Council
- VII. Social and Infrastructure Development Fund: (Till 31-03-2023)

In this regard, based on various Office Memorandums (OMs) and SOPs issued by Ministry of Finance (DoE), O/o the CGA, PFMS, Ministry of DoNER and NEC Secretariat, NEDFi as CNA has been carrying out various activities as mandated for smooth functioning of transaction for each of the scheme/packages under Central Sector Schemes of MDoNER & NEC. The activities carried out by NEDFi as CNA by and large includes the following:

- (i) Assisting Sub-Agencies (SAs) in understanding the modalities of CNA transaction, right from opening of Scheme-wise Zero Balance Subsidiary Account (ZBSA) under Model-II and opening of assignment account in RBI for schemes under Model-I.

- (ii) Setting of Scheme-wise and State-wise drawing limits to SAs under Model-II and transfer of Assignment limits to SAs for Schemes under Model-I through PFMS. Regularly monitoring the utilization of Scheme-wise drawing and assignment limits.
- (iii) Regularly following up with the Sub Agencies to collect and update the State-wise, Scheme-wise and Project-wise expenditure details received from various SAs.
- (iv) Monitoring of Scheme-wise expenditure details through PFMS (CNA-01, CNA-02 & CNA-6 module for Model-2 and CNA M1/TSA module for Schemes under Model-1). Reconciliation of CNA-01, CNA-02 and CNA-06 report with CNA bank statement.
- (v) Regularly transferring the unutilized/unspent balance of various SAs through PFMS to Consolidated Fund of India (CFI), as and when Authorization Letters are received from MDoNER/NEC.
- (vi) Regularly monitoring and reconciliation of drawing limits set for CNA for onward setting of drawing limit to SAs vis-a-vis amount available in CNA account under each Scheme.
- (vii) Transfer of Interest earned on the saving accounts of CNA to Consolidated Fund of India through PFMS.
- (viii) Preparation & submission of status of project-wise unspent balance lying in CNA to respective PDs of MDoNER & NEC

The CNA team is dealing presently with approx. 580 Nos. of Project Implementing Agencies spread across 8 (eight) North Eastern States and other parts of the country on regular basis in connection with the activities related to flow of funds to these agencies based on the authorizations received from MDoNER & NEC for the above mentioned Schemes and Packages funded by them.

Till 31-03-2024, a total authorization of Rs. 3,353.56 Crore was issued to CNA by the respective PDs of MDoNER and NEC, out of which a total of Rs. 2,632.15 Crores was utilized through PFMS by the SAs mapped under CNA.

In order to carry out these activities, NEDFi has formed a separate specialized team consisting of Nodal Officer, Project Manager, Project Associates, Project Executives and Data Analysts. This team is under the regular supervision of top management of NEDFi for transparent, effective and 'just-in-time' disbursement of funds as per the extant guidelines and procedures as notified by the Ministry of Finance, Government of India.

4.3 Science & Technology Intervention North Eastern Region (STINER)

The Ministry of DoNER with the close collaboration of the office of the Principal Scientific Adviser (PSA) to the Government of India initiated *Science & Technology Interventions in the North East Region* (STINER) in 2017-18 as a mechanism for synergy between technology and users. STINER supports appropriate technology dissemination of field-tested technologies from S&T institutions to the farmers/ artisans of NER which helps in augmenting economic development/livelihood in the NER. The STINER Project was officially transferred to NEC, Shillong from Ministry along with a budget Provision of Rs. 40 crores in June, 2016 for sanctioning funds to implement the project by CSIR-NEIST, Jorhat. STINER has been proposed to be implemented in Hub & Spoke mode, where STINER-hub is started at CSIR-NEIST, Jorhat and a STINER-spoke is to be established at every NE states. Already, STINER-Spoke at SASARD, Nagaland has been established and six other STINER spokes project for the state of Arunachal Pradesh, Meghalaya, Mizoram, Manipur, Tripura and Sikkim have been submitted, presented, reviewed and sanctioned. However, due to non-submission of the work order for more than a year from the date of sanction, and as per the NEC Guidelines, the projects were cancelled.

The STINER Hub project is now fully operating under incubation mode in addition to training and demonstration. Some of the successful products/technologies under commercial production from STINER Hub are:

1. **Paper Based Products (Egg Tray):** Egg tray is prepared from recycled paper. STINER hub introduced the technology of making egg tray from recycle papers. The technology is already demonstrated to many entrepreneurs and two entrepreneurs are now preparing egg tray from recycle papers commercially and are selling to different layer farms of the region.



Egg tray prepared by the Incubatee in STINER Hub facility



Egg tray loaded for supply to layer farms by Incubatee

2. **Layer Farm:** The STINER Hub layer farm named Poustik was inaugurated by Prof Ram Gopal Yadav, Chairman, Parliamentary Standing Committee of Govt of India on 11 April, 2023. The layer farm is now fully functional with capacity of 4,500 layer bird. The layer farm is now supplying eggs directly to consumers, retailers and wholesalers forming a strong business network and providing reasonable employment opportunity.



Prof Ram Gopal Yadav, Chairman, Parliamentary Standing Committee of Govt of India inaugurated STINER Layer farm on 11 April, 2023 in presence of MPs & Member of PSC



"Poustik, NEIST STINER" marked with edible ink in each of the eggs as Brand

The layer farm with separate layer house, grower house and brooder house is capable of supplying not only eggs, but also ready to lay chicks for poultry farmers and produce manure. Layer excreta of the STINER layer firm is found to contain considerable nutrients.



Service of STINER Layer firm with employment opportunity and analysis of layer excreta along with vermicompost and cowdung

3. **Bamboo Based Products: board, agarbati stick, furniture:** In bamboo processing unit, couple of incubatee have been preparing several products including craft, cups, water bottles, furniturs etc. The incubatees are selling their products in the market and they also are preparing different items as per the demand.



Bamboo based items in preparation at STINER Hub

Weaving unit: Fifteen weaving unit with jacquard facilities are installed at STINER Hub. The facility is also expanded with other accessories required for weaving. Computer punching card for the jacquard is also installed to support the local design and assamese *Gamocha* are commercially prepared by the trained women SHG.



Women SHGs preparing Assamese *Gamocha* at weaving units of STINER Hub

4. **Paper Cup-Plate: The paper cup-plate machine is incubated by young entrepreneur and the product is selling in the market.**

STINER Products in the market: Several products prepared by the incubatees in the STINER Hub facilities are already in market. The products like eggs from the layer firm are popular in some parts of Assam (Jorhat) and Nagaland (Mokokchang). Other products like paper glass & plate, low cost honey bee



Low cost honey bee box, technology developed under STINER project transferred to NGO and the NGO is selling & distributing among women beekeepers

box, bamboo craft, *gamocha*, egg tray, manure from layer bird are regularly selling by the incubatees in the market.

Awareness & Trainings: Several trainings and awareness programs under STINER project have been conducted among the students, entrepreneurs and farmers. The programs are focused on highlighting the STINER facilities and their importance for the target groups. Awareness on entrepreneurship by utilizing facilities for young entrepreneurs has been made. NGOs, SHGs, FPC, farmer's clusters, students, young entrepreneurs are attempted to motivate towards entrepreneurship during the awareness and training programs.



Awareness and Trainings program conducted under STINER Project

Food Testing Facility: One food testing facility has been established under STINER Hub. Several important quality parameters of food like protein, fat, dietary fiber, ash, texture, colour, amino acid can be estimated and already more than one thousand samples have been tested. The facility is also used to test the honey quality parameters. Protocol of estimation of tea poly phenol, phytochemicals of aromatic plants, bioactive compounds of medicinal plant, HMF, C4 sugar of honey have been established under the facility.

STINER Spoke Nagaland

AI technologies have been established at School of Agricultural Sciences & Rural Development (SASRD), Medziphema, Nagaland, which is the STINER Spoke of Nagaland. The technologies are

used for demonstration and incubation. Multiple units of the technologies like banana fiber extraction have been established at SASRD and SHGs & villages like Ghile Society, Niuland District; Kashanyu Baptist Youth, Tseminyu District; Chekiyie Village, Chümoukedima District; Rotomi Village, Zunheboto District; Shisaajem SHG, Mokokchung District benefitted from the technology.



Demonstration, trainings and handicraft of banana fibre



Sheath preparation



Fibre Extraction



Washed and brushed fibres



Products made from the banana fibres

Four-month old chick at STINER Spoke, Nagaland layer farm

Four incubatees are involved in incubation of multipurpose dryer by drying king chili. Mushroom spawn production, vermin-composting, packaging unit, layer farm is also used for exhibition, demonstration and incubation. Several training and awareness programs are conducted in Nagaland for the STINER Spoke.

4.3.1 New STINER Projects:

Six new projects submitted by IITs/other institutions under STINER initiative were presented in the 3rd STINER steering committee meeting held on 25-03-2021. The Committee felt that these projects are appropriate low cost, apposite, strengthening livelihood of rural people of NER and approved these projects. After technical validation by CSIR-NEIST, the projects are being sanctioned in 2022-23. These projects are applicable for NER as it can also help in betterment of Livelihood, S and T for Traditional Drink/Wine, Value addition/ Value Chain, Agriculture – Soil health, Crop Yield Water management- Health / Field. The selected new projects are detailed below:

I. Taraltec Reactors for improving access to clean drinking water:

The innovative Taraltec: Maji® Reactor requires no consumables, no electricity, no chemicals, no filters or membranes, no maintenance or supervision, and with a one-time fitting (retrofitting takes less than an hour with no special tools or training, by the local plumber), can ensure a plus 99 percent physical kill of microbial contamination to eliminate waterborne diseases like diarrhea. The objectives of the project are to: -

- Provide a simple, low cost, easy to install solution for purification of water from bore-well hand-pumps which is commonly used in rural areas.
- Provide access to safe water, free from harmful microbes instantly, from borewell hand-pumps for masses in rural areas in the North –Eastern States.
- Eliminate water borne diseases.

II. Treadle Pump Jalkund coupled with Drip kit:

The project aims to bring affordable, robust and efficient irrigation at the marginal farmers' farm, treadle pump coupled with Drip Kit enhances water to use it efficiently in the rain-fed and hilly areas of NER. With the availability of water, farmers could adopt vegetable crop in the Rabi season.

III. *Subjee Cooler to improve the shelf life of produce:* Subjee Cooler works on the principle of evaporative cooling and does not require any utilities. The low temperature and high relative humidity inside the chamber preserves vegetable crop (non-tuber crops) for short period of time. It reduces the post-harvest losses among Vegetable/ Fruit Cultivators in the target area and provides better shelf life helps to avoid distress sales and poor price for produce

IV. *Development of Fruit Wines from selected NE fruits:* The project aims to develop and optimize wine making process from selected North-East fruits at 1-5 L fermenter scale as well as to evaluate wine prepared from different fruits in term of chemical composition, aroma, shelf life etc.

V. *Technology intervention on traditional rice beer of NER:* Rice beer apart from having potential for income generation on entrepreneurial level, has potential for livelihood for many unemployed men and women in the NER. The objective of the project is to optimize and standardize the traditional rice beer (jou) scientifically for commercial viability.

VI. *Soil Organic Carbon detection kit to analyze soil fertility:*

The soil organic carbon is recognized as an overall fertility indicator and has been affected over a period. The kit reagents are safe and farmer can easily do the test at an affordable cost at the field. The increased outreach of the technology would help the farmers in restoring soil fertility. Need based fertility improving suggestions would be provided through BARC/ KVKs/ IIT Guwahati, expertise etc.

Chapter 5

Information, Communication and Technology Activities

Information and Communications Technology has been strengthened in Ministry of DoNER to assist planning, execution and monitoring of various development schemes and projects in the NE Region. In addition, ICT has been utilized to monitor major projects implemented in NER region by various other ministries. Also support has been provided to various organizations viz. NEC, NEDFi, NERAMAC, NEHHDC etc.

5.1 MDoNER Website

MDoNER website viz. <https://mdoner.gov.in> has been certified by STQC (Standardisation Testing and Quality Certification) for GIGW 2.0 (Guidelines for Indian Government Websites) compliance.



5.2 POORVOTTAR VIKAS SETU

There were two existing Portals <https://nlcpr.mdoner.gov.in/> and <https://nesids.mdoner.gov.in/> for managing projects related to all the Schemes of DoNER leading to hardships. An Integrated portal called **Purvottar Vikas Setu** has been designed & developed, and was launched by Hon'ble Minister, MDONER.



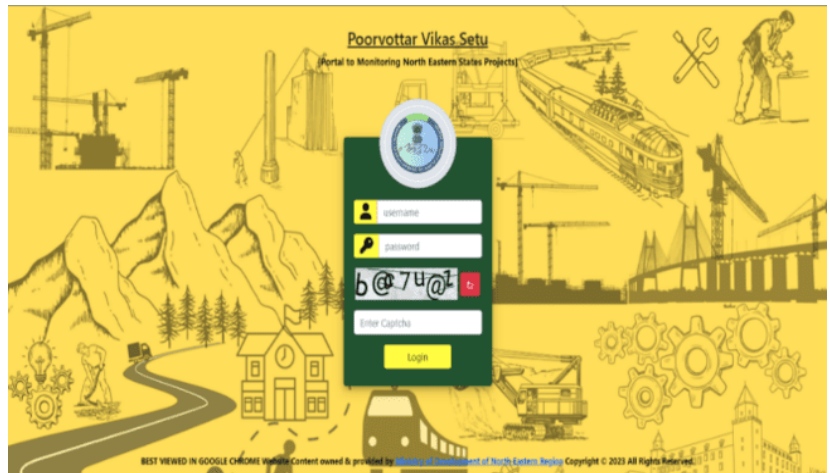
It is a Management Information System (MIS) designed to monitor and enhance the efficiency of development projects in the NE states of India. It contains 2 portals and 1 Mobile Application.

Pre Sanction Portal:

The main purpose of this portal is to automate the process of Projects from Proposal phase to Sanction phase. All the 8 NE states can submit their project proposals to the ministry using this portal. It has a work flow-based system.

Post Sanction Portal:

This integrated system seamlessly combines data collection, processing, and analysis functionalities, providing insights into the physical and financial progress of developmental initiatives. Key features include a centralized project database



housing comprehensive information on ongoing, completed and closed projects, from timelines to financial allocations. The MIS ensures that stakeholders can access up-to-date information on infrastructure development, utilizing geospatial visualization for enhanced spatial analysis. It incorporates user access control through role-based permissions, and robust reporting tools, offering customizable reports and dashboards. **Poorvottar Vikas Setu** plays a pivotal role in fostering transparency, accountability, and informed decision- making for the sustainable development of the NE region.

Mobile Application:

A Mobile Application is also developed for Post Sanction Monitoring activity performed by FTSU's of North East States who physically visit and monitor the Progress of the project. This app has the facility to update physical progress, images of project, tender details, project location etc by FTSU.

5.3 POORVOTTAR SAMPARK SETU

Giving momentum to developmental activities in the region in line with working towards realizing Hon'ble PM's vision of 'Ashtalakshmi', Hon'ble MoS, MDoNER, launched the '**POORVOTTAR SAMPARK SETU**', a powerful portal to make Ministerial visits to NER, more effective, transparent and impactful. The portal provides valuable insights and graphical

information about State wise/ District wise visits to NER. The portal generates a curated list of 24 Hon'ble Ministers who are scheduled to visit the North-East in the next upcoming month.

After their visits, the Hon'ble Ministers can submit their tour reports along with their

recommendations on the portal. After



analyzing the recommendations, MDoNER can forward the recommendations to respective line Ministries/Depts/State Govts for quick action. These efforts will ensure that benefits of central schemes reach to the last person in NE India.

5.4 MDoNER DASHBOARD

MDoNER dashboard viz. <https://mdoner.gov.in/dashboard/> has been revamped and upgraded, wherein information on all the projects of the Ministry is available.



5.5 On-boarding of new schemes in MIS portals

New Schemes PM-DevINE, Schemes of NEC and NERSDS (submerged into NESIDS- Roads) were on-boarded into Project portals viz <https://nesids.mdoner.gov.in> for post approval monitoring of the Projects.

5.6 NER PRAYAS INTEGRATION

As per the direction of PMO, a dashboard has been developed for very large ongoing infrastructure and social projects costing implemented in NER by various Ministries/ Departments and linked with PMO Prayas Dashboard portal.

Monthly progress of KPIs of 51 Nos of shortlisted ongoing projects in NER are published and monitored.

5.7 MDoNER Data Analytics Dashboard

To promote growth, development and empower NER like never before, Hon'ble MoS, MDoNER, launched the 'MDoNER Data Analytics Dashboard' for the Development of NER. The Dashboard will help in Data driven decision making, Ease of operations, Centralized monitoring, Policy level decision tool, and Information integration.

The Dashboard has data of 141 schemes across 55 Departments and Ministries. The dashboard will keep a close watch on



NER aspirational districts, NE border districts and the most backward districts of the region. The Dashboard will benchmark key performance indicators of schemes in NER. Equipped with latest innovations in e-governance, the Dashboard will display information across multiple departments and ministries on a single platform.

DoNER Data Analytics Dashboard- <https://dashboard.mdoner.gov.in/>

5.8 Compliance to cyber security guidelines

The Indian Computer Emergency Team (CERT-in) has issued guidelines relating to information security practices, procedures, prevention and response to all the government entities. The guidelines are also available on website of Ministry of Electronics & Information Technology (MeitY) and CERT-In. Instructions have been issued to all concerned in MDoNER for strict compliance of said guidelines.

Endpoint Detection and Response Utility:

To Strengthen the Cyber Security in the Ministry, Endpoint Detection and Response (EDR) tool has been installed in all the nodes connected to ministry network. EDR is a cyber security technology that continuously monitors devices to detect issues and respond to cyber threats like ransomware and malware.

5.9 Upgradation of e-Office to version 7.3.9 & DSC Integration

In order to improve productivity, transparency in the decision making, e-office was upgraded to version 7.3.9 with additional and advanced features to improve efficiency in day to day office activities. Along with upgradation of e-Office for Authenticity of File Movement, Digital Signature Certificate (DSC) is also integrated in all the e-Office accounts of officer in the Ministry.

Chapter 6

Vigilance, Official Language & Staff Welfare

6.1 Vigilance

Vigilance matters relating to the Ministry as well NEC Secretariat, two Public Sector Undertakings (NERAMAC and NEHHDC), and NEDFi are handled by Vigilance Division of the Ministry. The Division is headed by a Joint Secretary, a Deputy Secretary and other subordinate staff. Vigilance related activities are carried out within the framework provided by the Central Vigilance Commission and Department of Personnel & Training.

The Vigilance Division also functions as a link between the Ministry and the Central Vigilance Commission and other Authorities in matters pertaining to vigilance. The CVC and the DoP&T, in their effort to bring about a greater transparency in vigilance administration and speedy disposal of cases, have been suggesting several measures through their administrative instructions. Various instructions received from CVC and DoP&T from time to time have been circulated amongst all Chief Vigilance Officers/Vigilance Officers of the organizations under the administrative control of the Ministry for strict compliance.

6.1.1 Vigilance activities during 2023-24

The Vigilance Division monitors the disciplinary cases and related matters of the organizations under the Ministry through periodical returns prescribed by CVC and DoP&T etc. Prompt and appropriate action has been taken on the fresh complaints received in this Ministry during the year. Appropriate necessary action has also been taken for speedy disposal of pending cases. Advice of CVC was taken in cases wherever it was necessary. Vigilance clearance certificates were also issued in respect of the officers and officials of this Ministry keeping in view the guidelines.

6.1.2 Celebrations of Vigilance Awareness Week

Vigilance Awareness Week was observed from 30th October, 2023 to 05th November, 2023 with the theme “Say no to corruption; commit to the nation” in this Ministry and in the Organizations under the Ministry. As per schedule, Vigilance Awareness Week began on 30.10.2023 at 11:00 A.M. with a pledge administered by Secretary, Ministry of DoNER which was taken by all

officers and staff of the Ministry. During the Week, adequate numbers of banners/standees were placed at different locations in the Ministry to create awareness about the year's theme amongst the staff and other visitors. Creatives on preventive vigilance were also posted on social media accounts of the Ministry. Quiz, poster and essay competition on the theme "Corruption free India for a developed Nation" were organized for the officers/officials of MDoNER to raise awareness about the theme of Vigilance Awareness Week. Prizes were also conferred on the top three winners in each category.

Details of the activities which took place during Vigilance Awareness Week 2023 are as follows:

(i) The Vigilance Awareness Week commenced with the Integrity Pledge being administered by Secretary, MDoNER on 30.10.2023 at 11.00 AM at MDoNER's Committee Room/Video Conference.

(ii) All officers/staff took e-pledge by visiting the website. Online "Integrity Pledge" was available at CVC's website (www.cvc.gov.in)

(iii) A poster competition (in Hindi and English) on the theme "Say no to corruption; commit to the Nation" was held in which many staff members participated actively.

(iv) An essay writing competition was held on the theme "Government initiatives: Driving Vigilance in Public Service" which was participated by staff of the Ministry.

(v) A quiz competition was held on vigilance awareness wherein many officers and staff participated.

Other activities:

- i. Workshop on 'Public Interest Disclosure and Protection of Informers (PIDPI)' was conducted on 02.11.2023 at 03:00 pm in committee room of MDoNER by an external subject expert, Smt. Simmi Nakra, CVO, Power Finance Corporation Limited.
- ii. Quarterly Performance Report to CVC on the online portal was submitted regularly.

6.2 Audit Para

No audit paras from Comptroller & Auditor General (CAG) and Public Accounts Committee (PAC) are pending in respect of Ministry.

6.3 Official Language Policy

Hindi Division of the Ministry has been entrusted with the nodal responsibility for implementation of the Official Language Policy of the Government of India, the Official Language Act and Rules made there under. There is an Official Language Implementation Committee under the Chairmanship of Joint Secretary, which monitors the progressive use of Official Language in the Ministry as well as in the offices under its administrative control. As per the policy, quarterly meetings of the Committee were organized in the year 2023-24 and action was taken on the decisions/recommendations made by the Committee.

In order to monitor the implementation of Official Language Policy of the Union and for necessary assistance in translation work in the Ministry, there exist the posts of one Deputy Director (OL), one Assistant Director (OL), one Senior Translation Officer and one Junior Translation Officer in the Ministry.

During the period, all the documents falling under Section 3(3) of the Official Language Act were issued bilingually. All the letters received in Hindi were replied in Hindi. Besides, a Hindi Pakhwada was organized in the Ministry from 14th September to 28th September, 2023 and various Hindi competitions were organized. Quarterly Hindi Workshops are also organized in the Ministry to overcome the difficulties faced by the staff in the implementation of the Official Language policy. During the workshops, the visiting scholars guide the participants about Hindi noting, drafting, Hindi typing and other aspects of Hindi language.

The meeting of Hindi Salahkar Samiti of the Ministry of DoNER was organized on 9th January, 2024 in Vigyan Bhawan, New Delhi under the Chairmanship of Sh. B. L. Verma, Hon'ble Minister of State in the Ministry of DoNER. The Members of the Samiti gave valuable suggestions and inputs for accelerating the use of Hindi in official work of the Ministry and its subordinate offices/undertakings.

6.4 Staff Welfare

6.4.1 Welfare of SCs/STs/OBCs/Minorities and Physically Handicapped persons

This Ministry is fully committed for maintaining highest standards of excellence and transparency in addressing the grievances of the people belonging to these categories and their

overall socio- economic empowerment by making provision of SCSP/STSP in its budget. Shri Sandeep Singh, Deputy Secretary MDoNER has been nominated as the Liaison Officer for SCs/STs/OBCs in the MDoNER. Shri Sandeep is assisted by the Officers/Staff posted in Establishment Section, MDoNER in discharging his duties as the Liaison Officer.

6.4.2 Welfare of Women

Government of India enacted Sexual Harassment of Women at Work Place (Prevention, Prohibition and Redressal) Act, 2013 that seeks to protect women from Sexual harassment at their place of work. The Act envisages constitution of a Committee namely “Internal Complaints Committee (ICC)” headed by a woman officer at a senior level from amongst the employees. In accordance with the stipulated norms, MDoNER reconstituted the ICC vide office order dated 27.03.2023 read with office order dated 24.11.2023 to look into the complaints of sexual harassment at workplace.

6.4.3 Celebration of International Women’s Day

In accordance with the guidelines issued by Ministry of Women and Child Development, International Woman’s Day was celebrated with great fervor and enthusiasm in M/o DoNER, Vigyan Bhawan on 8th March, 2023. To create awareness about International Woman’s Day amongst the officers/staff, adequate display of material regarding women empowerment in the form of banners/posters/selfie points were placed at different locations in the Ministry.

A pledge wall was created in MDoNER with the slogans regarding women empowerment written on the same by the officers and staff of the Ministry. Various sessions/activities on the women empowerment related subjects were organized in which guest speakers were invited and officers and staff of MDoNER participated.

6.4.4. Welfare of Person with Disabilities

The building of the Ministry is owned and maintained by Central Public Works Department (CPWD). The building has provision for barrier free accessibility to persons with disabilities. This includes provision of ramps, rails, lifts, adaptation of toilets for wheelchair users etc.

The schemes implemented by the Ministry of DoNER through NE State Governments are primarily relating to the infrastructure gap fillings in the infrastructure sectors namely, roads

and bridges, power, water supply promoting tourism. Also, infrastructure gap-filling supports are provided to NE States in the primary and secondary sectors of health and education. These schemes benefit the entire population of NE States including Persons with disability.

Annexure

Annexure-I

Hon'ble Cabinet
Minister

Sh. Ivotiraditva M.

Hon'ble MoS

Sh. Sukanta
Maimdar

Sh. Chanchal Kumar,
Secretary

Internal
Finance
Division

Shri Asit
Gopal
AS&FA

Financial &
Economic
Affairs Wing

Dr. MD
Nazuddin
Sr. Eco.
Adviser

Social
Development,
Secondary
Livelihood and
Community

Ms. Monalisa
Dash
Joint Secretary

Infrastructure
Wing

Shri Shantanu,
Joint Secretary

Statistics
and
Information
Wing

Dr. Suchita
Gupta
Statistical
Adviser

Primary
Livelihood
Wing

Shri
Angshuman
Dey,
Joint

Admini-
stration Wings

Ms. Anuradha
S Chagti,
Joint Secretary

Shri
Purushottam
Verma,
Director

Shri Ankit
Mishra,
Deputy
Secretary

Shri
Pausianm
uang
Tunglat,
Joint

Shri
S.D.
Meena,
Deputy
Secretar
y

Shri B.B.
Panigrahi
, Joint
Director

Shri N.
Simte,
Deputy
Secretary

Shri
Vivek
Gupta, Sr.
Technical
Director

Shri
Sailbhad
ra Das,
Deputy
Secretary

Shri
Sandeep
Singh,
Deputy
Secretary

Annexure – II

F.No.1/1/2014-BUDGET (DoNER)
Government of India
Ministry of Development of North Eastern Region
Budget Cell

Vigyan Bhawan Annexe,
Maulana Azad Road,
New Delhi-110011
Dated the 10th January, 2014

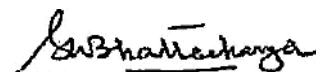
OFFICE MEMORANDUM

Subject: - List of Ministries/ Departments which are exempted from 10% of allocation as lumpsum provision-reg.

Reference Department of Economic Affairs (Budget Division) O.M No.F.2(40)-BCDNA/2013 dated 7th January 2014 on the above subject.

2. A copy of the Departments/ Ministries exempted from making lump sum provision for the North Eastern Region is forwarded herewith for further necessary action.

Encl: As above



(S.K. Bhattacharya)
Under Secretary I Bud i

Shri C.K. Ramaswamy
Under Secretary,
Ministry of Finance,
Department of Economic Affairs (Budget Divisions,

20855/2017/Dy. Dir(E&P)

No. EandP-11012/6/2017-O/o EA
Government of India
Ministry of Development of North Eastern Region

Vigyan Bhawan Annexe
Maulana Azad Road, New Delhi-110011
Date: 9th November, 2017

OFFICE MEMORANDUM

Subject: Exemption from mandatory 10% expenditure of GBS in North Eastern Region- regarding.

This is with reference to OM No.117/DS(Budget)/2017 dated 15.05.2017 and 27.09.2017 from Department of Fertilizers, on the above mentioned subject.

2. It is observed that Department of Fertilizers had no allocation in RE 2016-17 & BE 2017-18 as per Statement 11. In addition, though funds were allocated under Statement 23 in years 2014-15, 2015-16 and 2016-17 at BE stage and also at RE stage in year 2014-15, the Department of Fertilizers has reported 'Nil' expenditure for these years. Therefore, one of the criteria of exemption applied in the case of 17 exempt Ministries, wherein Ministry/ Department can be exempted if expenditure in NER is NIL during last three years, is applicable in this case. Accordingly, Department of Fertilizers may be exempted from mandatory 10% expenditure of GBS in North Eastern Region (NER).

3. This issues with the approval of Secretary (DoNER).

Prerna Joshi
(Prerna Joshi)

Deputy Director

Tel.No: 23794862

Email id: prerna.joshi@nic.in

To

✓ Secretary, Department of Fertilizers, Ministry of Chemicals & Fertilizers, Shastri Bhawan, New Delhi.

Copy to:

✓ 1. Finance Secretary, Ministry of Finance, North Block, New Delhi.

20855/2017/Dy. Dir(E&P)

- ✓2. Secretary, Department of Expenditure, North Block, New Delhi.
- ✓3. Joint Secretary (Budget), Budget Division, Department of Economic Affairs, North Block, New Delhi.
- 4. PPS to Secretary (DoNER)
- ✓5. PPS to Additional Secretary *ex officio*, DoNER. *Sharma*.

29/11/17
900

Annexure III-A

BE, RE and Expenditure of Non-Exempt Ministries/Departments for 2020-21, 2021-22, and 2022-23

(Figures in Rs. Crore)

		2020-21				2021-22				2022-23			
S. No	Ministry/ Department	Budget Estimates as per Statement 11	Revised Estimate as per Statement 11	Actual Expenditure in NER (2019-20) up to the end of 4th Quarter	% of Expenditure of RE	Budget Estimates as per Statement 11	Revised Estimate as per Statement 11	Actual Expenditure in NER (2020-21) up to the end of 4th Quarter	% of Expenditure against RE	Budget Estimates as per Statement 11	Revised Estimate as per Statement 11	Actual Expenditure in NER (2021-22) up to the end of 4th Quarter	% of Expenditure against RE
1	Agriculture Research and Education	534.9	497.6	497.6	100	648.6	625.2	234.7	37.54	468	469.58	469.58	100.0
2	Agriculture and Farmers Welfare	13381	11619.9	2926.8	25.2	12242.7	11731.8	2980.13	25.4	12,333	10,949.32	2,597.08	24
3	Animal Husbandry and Dairying	310.7	312.4	326.7	104.6	293.66	215.08	225.19	104.7	372	268.20	174.16	65
4	Ayurveda, Yoga & Naturo, Unani, Siddha, and Homeo (AYUSH)	103	113	111.8	98.9	121.31	102.47	73.34	71.57	182	126.43	121.55	96
5	Biotechnology	190.3	166.7	139.7	83.8	262.02	220.4	166.81	75.69	168	125.00	94.66	76
6	Chemicals and Petrochemicals	5.7	2.6	2.6	100.2	5.7	5.47	5.47	100.05	5	3.20	-	-
7	Civil Aviation	70	70	70	100	69.99	93.99	80.27	85.4	129	178.77	573.80	321.0
8	Coal	82	55.4	8.5	15.4	42	55.2	3.5	6.35	32	6.29	7.43	118.1

		2020-21				2021-22				2022-23			
S. No	Ministry/ Department	Budget Estimates as per Statement 11	Revised Estimate as per Statement 11	Actual Expenditure in NER (2019-20) up to the end of 4th Quarter	% of Expenditure of RE	Budget Estimates as per Statement 11	Revised Estimate as per Statement 11	Actual Expenditure in NER (2020-21) up to the end of 4th Quarter	% of Expenditure against RE	Budget Estimates as per Statement 11	Revised Estimate as per Statement 11	Actual Expenditure in NER (2021-22) up to the end of 4th Quarter	% of Expenditure against RE
9	Commerce	100	100	142.4	142.4	300	300	106.16	35.39	126	76.49	72.46	95
10	Consumer Affairs	220.3	1194.2	529.9	44.4	288.1	236.48	25.4	10.74	160	10.05	9.38	93
11	Cooperation									73	134.40	54.17	40
12	Culture	57.8	39.3	22.2	56.4	45.52	48.73	38.86	79.75	53	83.69	75.41	90
13	Defence (Misc.)	235	318	315.3	99.1	255	355	355	100	356	455.00	455.00	100.0
14	Development of North Eastern Region	1808.2	1040	1066.3	102.5	1545	1555	1620.35	104.2	2,423	2,577.83	973.44	38
15	Drinking Water and Sanitation	2149.4	1700	1811.7	106.6	5897.18	4997.8	9335.74	186.8	6,616	5,896.70	9,301.52	157.7
16	Electronics and Information Technology	395.8	305	298.5	97.9	680.64	638.8	571.69	89.49	1,068	780.35	503.77	65
17	Empowerment of Persons with Disabilities	80	55.3	38.1	68.9	70.98	54.73	53.07	96.97	71	58.00	54.52	94
18	Environment, Forests and Climate Change	180	130.3	132.1	101.4	179	147	149	101.36	193	141.82	161.00	113.5
19	Fisheries	64.9	83.2	82	98.6	107.52	122.01	121.99	99.98	190	146.45	139.35	95
20	Food and Public Distribution	36.9	30.9	26.9	86.9	448.4	416.99	407.88	97.82	628	632.62	1,147.99	181.5

		2020-21				2021-22				2022-23			
S. No	Ministry/ Department	Budget Estimates as per Statement 11	Revised Estimate as per Statement 11	Actual Expenditure in NER (2019-20) up to the end of 4th Quarter	% of Expenditure of RE	Budget Estimates as per Statement 11	Revised Estimate as per Statement 11	Actual Expenditure in NER (2020-21) up to the end of 4th Quarter	% of Expenditure against RE	Budget Estimates as per Statement 11	Revised Estimate as per Statement 11	Actual Expenditure in NER (2021-22) up to the end of 4th Quarter	% of Expenditure against RE
21	Food Processing Industries	108.1	115	89	77.4	120	121.12	93.38	77.1	180	96.30	55.55	58
22	Health and Family Welfare	5000	4573.4	4894.9	107	5464.4	6481.44	4784.65	73.82	6,280	5,704.57	5,108.38	90
23	Health Research	104	83	74.6	89.8	104	89.26	78.72	88.19	104	99.00	91.53	92
24	Higher Education	2721.3	2496.2	2288.6	91.7	3012.2	2806.66	2725.04	97.09	3,256	3,288.96	3,198.85	97
25	Home Affairs	195	195	460.3	236	200	0.01	285.05	2850500	200	17.51	186.00	1062
26	Ministry of Housing and Urban Affairs	677.8	563.5	550.9	97.8	674.07	562.81	505.3	89.78	844	806.98	839.50	104.0
27	Information and Broadcasting	74	45.3	51.8	114.4	63.24	45	24.62	54.71	63	63.90	25.24	39
28	Labour and Employment	1137.2	1309.5	1165.1	89	1275.6	1382.21	2378.03	172.05	1,616	1,535.87	1,393.31	91
29	Land Resources	223.9	123.9	205.9	166.2	215	146.6	178.61	121.83	224	125.78	206.61	164.3
30	Law and Justice	105	81.4	81.4	100	92.28	92.28	92.28	100	90	89.99	122.50	136.1
31	Micro, Small and Medium Enterprises	758.9	566.8	482.1	85	1607.46	1622.73	1611.69	99.32	2,052	1,982.49	2,752.88	138.9
32	Mines	76.4	74.7	82.6	110.6	65.37	65.37	86.6	132.48	66	66.12	94.23	142.5
33	Minority Affairs	503.7	467.2	453.9	97.2	463.25	455.05	901.39	198.09	502	256.40	71.75	28

		2020-21				2021-22				2022-23			
S. No	Ministry/ Department	Budget Estimates as per Statement 11	Revised Estimate as per Statement 11	Actual Expenditure in NER (2019-20) up to the end of 4th Quarter	% of Expenditure of RE	Budget Estimates as per Statement 11	Revised Estimate as per Statement 11	Actual Expenditure in NER (2020-21) up to the end of 4th Quarter	% of Expenditure against RE	Budget Estimates as per Statement 11	Revised Estimate as per Statement 11	Actual Expenditure in NER (2021-22) up to the end of 4th Quarter	% of Expenditure against RE
34	New and Renewable Energy	565	335	105.1	31.4	565	499	65.19	13.06	679	670.00	16.36	2
35	Panchayati Raj	86.8	65.7	65.7	100	87.62	83.05	93.08	112.08	83	86.70	202.69	233.8
36	Pharmaceuticals	33.5	79.3	83.3	105	37.71	62.31	63	101.11	42	47.70	89.23	187.1
37	Police	662.2	350.6	748.2	213.4	758.75	758.75	1970.44	259.7	943	-	825.00	0
38	Posts	122.2	98.1	92.7	94.6	105.4	103.7	92.7	89.39	106	136.89	125.80	92
39	Power	2067.5	1056	1056	100	1892.5	2802.51	3001.46	107.1	2,344	2,602.17	2,476.67	95
40	Promotion of Industry and Internal Trade	756.4	756.4	956	126.4	934.3	1834.42	1864.36	101.63	1,488	1,430.46	1,497.54	104.7
41	Public Enterprises	1.1	0.6	0.3	48.2	0.85	0.68	0.73	107.35	1	0.80	1.22	152.5
42	Road Transport and Highways	6780	7970	7935.2	99.6	9590	10520	10475.87	99.58	10,565	13,505.00	13,458.18	99.7
43	Rural Development	5608.4	5240.4	7979.2	152.3	5747.78	5055.79	12812.21	253.42	6,233	5,902.47	21,094.87	357.4
44	School Education and Literacy	4705.7	1667.8	4792.7	287.4	4919.77	4878.92	4279.65	87.72	5,895	5,628.28	5,803.85	103.1
45	Shipping	50	42	32	76.2	99.1	104.8	88.94	84.87	120	109.80	104.71	95
46	Skill development and Entrepreneurship	270.3	244.8	215.5	88	248.7	257.59	127.05	49.32	291	181.85	63.92	35

		2020-21				2021-22				2022-23			
S. No	Ministry/ Department	Budget Estimates as per Statement 11	Revised Estimate as per Statement 11	Actual Expenditure in NER (2019-20) up to the end of 4th Quarter	% of Expenditure of RE	Budget Estimates as per Statement 11	Revised Estimate as per Statement 11	Actual Expenditure in NER (2020-21) up to the end of 4th Quarter	% of Expenditure against RE	Budget Estimates as per Statement 11	Revised Estimate as per Statement 11	Actual Expenditure in NER (2021-22) up to the end of 4th Quarter	% of Expenditure against RE
47	Social Justice and Empowerment	392	306.8	220.1	71.7	404.02	375.8	134.05	35.67	410	385.37	95.54	25
48	Statistics and Programme Implementation	32	20.6	42.1	204.7	40.1	22.16	20.83	94	43	22.59	21.74	96
49	Telecommunications	1332.3	1150.6	802.4	69.7	1452.57	1382.57	399.77	28.91	1,168	555.80	517.14	93
50	Textiles	274.3	135.2	169.1	125.1	227.14	187.06	126.87	67.82	126	120.26	113.58	94
51	Tourism	239	115	146.7	127.5	190	85	91.53	107.68	227	122.00	113.55	93
52	Tribal Affairs	751	551.3	814.7	147.8	760	615.82	809.28	131.41	842	740.85	963.38	130.0
53	Water Resources, River Development & Ganga Rejuvenation	439.8	331.1	407.2	123	430.4	467.3	1252.58	268.05	493	368.21	804.43	218.5
54	Women and Child Development	2972	2078.8	2326	111.9	2417	2274.15	2544.77	111.9	2,494	2,366.00	2,884.45	121.9
55	Youth Affairs and Sports	279.9	146.5	143.9	98.2	251.34	276.19	260.04	94.15	331	303.02	284.92	94
	Total	60112.1	51270.9	48563.8	94.7	68020.24	68440.26	70874.32	103.56	76040.07	72540.28	82690.37	113.99

Annexure III-B

Expenditure position of Non-Exempt Ministries/Departments under 10% GBS during 2023-2024

(Figures in Rs. Crore)

Sl.	Name of the Ministry / Department	Allocation for NER as per Statement-11		Actual Expenditure in 2023-24				% Actual Expenditure to RE 2023-24
		BE 2023-24	RE 2023-24	up to end of 1st Quarter (30.06.2023)	up to end of 2nd Quarter (30.09.2023)	up to end of 3rd Quarter (31.12.2023)	up to end of 4th Quarter (31.03.2024)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Agricultural Research and Education	525.79	548.94	131.45	262.90	398.09	552.43	100.64
2	Agriculture and Farmers Welfare	11,552.35	11,789.12	103.63	1,180.52	2,232.00	4,060.17	34.44
3	Animal Husbandry and Dairying	372.51	184.63	16.65	37.64	49.26	136.00	73.66
4	Ayurveda, Yoga & Naturo, Unani, Siddha and Homeopathy (AYUSH)	230.73	180.09	30.51	103.10	136.00	165.82	92.07
5	Biotechnology	164.50	55.00		37.80	51.92	56.06	101.93
6	Chemicals and Petrochemicals	2.20	1.80		-	-	1.80	100.00
7	Civil Aviation	229.97	231.97	39.07	132.60	188.69	263.19	113.46
8	Coal	11.35	11.05	1.10	1.10	12.33	45.29	409.89
9	Commerce	77.97	77.97	20.73	38.99	59.01	79.36	101.78
10	Consumer Affairs	11.50	18.37	14.46	14.92	16.97	19.28	104.94
11	Cooperation	5.50	30.00		-	-	-	-

Sl.	Name of the Ministry Department	Allocation for NER as per Statement-11		Actual Expenditure in 2023-24				% Actual Expendi- ture to RE 2023-24
		BE 2023-24	RE 2023-24	up to end of 1st Quarter (30.06.2023)	up to end of 2nd Quarter (30.09.2023)	up to end of 3rd Quarter (31.12.2023)	up to end of 4th Quarter (31.03.2024)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
12	Culture	65.08	85.00	2.14	7.17	39.91	80.00	94.11
13	Defence (Misc.)	505.50	655.00	532.63	1,117.56	1,637.63	2,576.41	393.35
14	Development of North Eastern Region	5,766.21	5,765.37	477.86	630.34	1,089.05	1,860.79	32.27
15	Drinking Water and Sanitation	7,615.90	7,596.70	99.48	3,264.00	7,306.28	10,593.90	139.45
16	Electronics and Information Technology (MeitY)	1,244.03	1,049.13	45.65	307.38	481.97	839.57	80.03
17	Empowerment of Persons with Disabilities	68.00	65.70	1.69	5.93	17.38	43.72	66.54
18	Environment Forest and Climate Change	186.00	175.76	10.33	59.52	83.23	175.72	99.98
19	Fisheries	200.70	150.53	-	78.29	78.29	201.70	133.99
20	Food & Public Distribution	863.97	686.38	0.08	349.60	845.12	1,011.86	147.42
21	Food Processing Industries	156.42	154.50	6.08	11.26	52.07	102.40	66.28
22	Health and Family Welfare	6,495.90	5,884.08	1,242.21	2,249.92	4,102.42	5,688.53	96.68
23	Health Research	156.96	155.96	29.31	93.57	109.47	153.43	98.38
24	Higher Education	3,727.91	3,727.91	917.33	1,674.16	2,509.94	3,621.80	97.15
25	Home Affairs	17.51	17.51	19.38	86.08	345.35	539.54	3,081.32
26	Housing and Urban Affairs	1,165.00	972.33	308.48	1,077.60	1,688.20	2,662.34	273.81

Sl.	Name of the Ministry Department	Allocation for NER as per Statement-11		Actual Expenditure in 2023-24				% Actual Expendi- ture to RE 2023-24
		BE 2023-24	RE 2023-24	up to end of 1st Quarter (30.06.2023)	up to end of 2nd Quarter (30.09.2023)	up to end of 3rd Quarter (31.12.2023)	up to end of 4th Quarter (31.03.2024)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
27	Information and Broadcasting	110.50	102.73	14.73	29.20	34.66	88.39	86.04
28	Labour and Employment	1,243.50	1,204.33	330.83	566.26	856.27	1,105.97	91.83
29	Land Resources	239.58	197.08	57.23	178.59	267.48	395.44	200.65
30	Law and Justice	111.00	193.50	6.74	18.07	97.69	201.68	104.23
31	Micro, Small and Medium Enterprises	2,289.27	2,372.20	229.90	432.18	548.83	2,341.02	98.69
32	Mines	67.40	67.40	32.97	46.04	82.57	100.26	148.75
33	Minority Affairs	309.70	261.44	-	0.42	20.42	108.90	41.65
34	New and Renewable Energy	988.00	679.73	1.33	4.35	29.32	37.95	5.58
35	Panchayati Raj	97.10	97.10	2.00	125.33	152.09	202.99	209.05
36	Pharmaceuticals	61.50	33.88	2.86	11.72	14.60	33.88	100.00
37	Police	512.84	60.00	909.88	2,021.96	6,666.70	8,500.52	14,167.53
38	Posts	127.83	146.93	6.75	28.32	69.22	127.96	87.09
39	Power	3,594.10	3,049.00	1,437.83	1,975.96	2,457.35	2,526.39	82.86
40	Dept for Promotion of Industry and Internal Trade	2,094.58	2,181.60	211.85	1,144.00	1,607.40	2,195.93	100.66
41	Public Enterprises	0.99	0.82		0.04	0.04	0.48	58.76
42	Road Transport and Highways	18,591.20	19,191.20	4,583.95	8,146.19	9,087.69	19,141.51	99.74
43	Rural Development	9,257.08	9,280.77	1,980.47	6,717.62	11,153.00	16,160.70	174.13

Sl.	Name of the Ministry Department	Allocation for NER as per Statement-11		Actual Expenditure in 2023-24				% Actual Expendi- ture to RE 2023-24
		BE 2023-24	RE 2023-24	up to end of 1st Quarter (30.06.2023)	up to end of 2nd Quarter (30.09.2023)	up to end of 3rd Quarter (31.12.2023)	up to end of 4th Quarter (31.03.2024)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
44	School Education and Literacy	6,510.88	5,375.45	236.45	1,219.15	2,764.83	5,870.98	109.22
45	Ports, Shipping and Waterways	212.00	245.00	49.25	98.50	147.75	240.00	97.96
46	Skill Development and Entrepreneurship	332.15	225.64	1.87	11.33	26.25	93.45	41.42
47	Social Justice and Empowerment	451.39	368.60	0.66	10.06	24.01	219.84	59.64
48	Statistics and Programme Implementation	18.19	18.19		0.64	4.85	16.61	91.31
49	Telecommunications	1,270.80	1,994.17	142.48	404.45	732.29	869.17	43.59
50	Textiles	121.51	113.75	26.15	55.06	82.11	115.69	101.70
51	Tourism	229.00	229.00	-	-	12.07	48.13	21.02
52	Tribal Affairs	1,256.45	761.45	-	8.43	467.16	1,317.43	173.02
53	Water Resources, River Development and Ganga Rejuvenation	274.03	243.85	39.87	162.02	357.19	764.75	313.61
54	Women and Child Development	2,519.00	2,522.00	268.71	1,408.69	2,403.97	4,087.41	162.07
55	Youth Affairs and Sports	368.50	314.40	37.55	86.79	235.20	304.92	96.99
	Total	94,679.53	91,802.01	14,662.56	37,733.32	63,933.59	1,02,749.45	111.93

F. No. 2(1)-B(S)/2017

Ministry of Finance

Department of Economic Affairs

(Budget Division)

New Delhi, Dated the 5th May, 2017

OFFICE MEMORANDUM

Subject: Utilization / Re-allocation of funds earmarked of the implementation of schemes for North Eastern Region.

The undersigned is directed to say that Group of Secretaries on Transport and Communications Sector while reviewing “Ideas for Budget 2017-18 “. suggested that Ministry of Development of North Eastern Region be given the mandate for enforce Non-Lapsable Central Pool of Resources. It was also suggested that Ministry of Development of North Eastern Region be authorized to reappropriate from Ministries unable to spend the 10% allocated for the North Eastern Region to Ministries who have exhausted their allocation and in need additional funds. Ministry of Development of North Eastern Region, it was suggested, also be empowered to utilize unspent balances for committed liabilities.

2. Ministry of Finance has examined the recommendation and observed that Rule 10 of the Delegation of Financial Powers’ Rules 1978 (DFPR) (amended from time to time) does not allow inter-ministerial re-appropriation of funds. To actualize the spirit of the recommendation, the following mechanism has been worked out:

- (a) Ministry of Development of North Eastern Region shall review the allocation / expenditure in North Eastern Region by various Ministries/ Department.
- (b) All the Ministries/Departments shall provide scheme-wise expenditure in first half incurred by them out of the allocation earmarked for NE Region, along -with reasons for under- spending, if any, before start of pre-budget discussions to Ministry of Development of North Eastern Region and Budget Division.
- (c) Ministry of Development of North Eastern Region will take stock of the anticipated savings /excess requirement for NE from all the Ministries / Department and shall seek the consent /no objection from the Secretary of the Ministries/ Department, where savings are anticipated for reducing the NER allocation.
- (d) Ministry of Development of North Eastern Region will recommend the allocation to be considered for NER component under various schemes to Department of Expenditure (Plan Finance -II Division).
- (e) Department of Expenditure (Plan Finance Division) will analyze the actual requirement of the Ministries / Department of Economics Affairs (Budget Division), with the approval of Secretary.
- (f) Department of Economics Affairs shall consider the Ministry / Department- wise requirement and make provision of additional finds/curtailing the funds, while communication the RE ceilings.

3. This issues with the approval of the /Secretary (Economic Affairs) and the Finance Secretary & Secretary (Expenditure).

Sd/-

(Vyasan R.)

Deputy Secretary (Budget)

The Secretaries

(All Ministries / Departments)

Copy for Information to:

- 1 . Financial Advisors, All Ministries/ Departments
- 2 . Joint Secretary (Plan Finance-II), Department of Expenditure

Govt. of India

Ministry of Finance

Department of Expenditure

Public Finance (Central -I) Division

North Block, New Delhi

Dated: the 5th of May, 2017

OFFICE MEMORANDUM

Subject: Recommendation of the Group of Secretaries (SGoS-2) on Transport and Communication - Non Lapsable Pool of Central Resources (NLCPR)- Re-appropriation of unspent balances of the 10% GBS in the North Eastern Region (NER) to incentivize Ministries who have spent more than 10% of the GBS in the NER at the RE stage.

Reference may kindly be taken of the above mentioned subject and to the Budget Division's OM No. 2(1)-B(S)/2017 (copy enclosed). In this regard, the undersigned is directed to convey the following instructions to all the Ministries/ Departments for appropriate action:

(I) Secretary, DoNER will hold quarterly meetings with the Financial advisers of the Ministries/ Departments to assess the utilization of the 10% GBS earmarked for the North Eastern Region (NER) as indicated in Statement 11 of the Union budget.

(II) After undertaking such a review, DoNER will send a necessary proposal for inclusion in the supplementary demands for grants to Department of /expenditure for reallocation

of likely surrender to those Ministries/Department who have the absorptive capacity to implement additional approved schemes/ programs within the financial year.

(III) To ensure (I) and (II) above, all Ministries /Departments shall provide their quarterly utilization of 10% GBS earmarked for NER and their projected expenditure for the year to DoNER/Budget Division. Based on this, DoNER shall firm up its proposals and send it to the Department of Expenditure before the commencement of RE meetings so that the same can be considered at the RE stage by the Budget Division.

2. This issues with the approval of the Finance Secretary.

Sd/-

(Chittaranjan Dash)

Director (PFC-I)

Tel: 23093109

(chittaranjan.dash@nic.in)

To All the secretaries of Government of India

To All the Financial Advisors of all Ministries/Departments

To the Cabinet Secretary

To the Principal Secretary to the Prime Minister

Copy to: Shri Parshant Goyal, Joint Secretary (Budget) DEA, North Block, New Delhi

MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION

THE SCHEME-WISE BUDGET ALLOCATION AND EXPENDITURE OF MINISTRY OF DONER DURING 2023-24

Demand No. 23

(₹ in crore)

S. No.	Name of Scheme	Budget Expenditure 2023-24	Revised Expenditure 2023-24	Actual Expenditure in 2023-24
	Central Sector Schemes (CS)			
1	Schemes of North Eastern Council	800.00	825.00	787.65
2	North East Special Infrastructure Development Scheme (NESIDS)			
	a. NESIDS (Road)	1100.00	1100.00	512.18
	b. NESIDS (other than Road infra)	1391.00	1389.94	528.07
Total - North East Special Infrastructure Development Scheme (NESIDS)		2491.00	2489.94	1040.25
3	Prime Minister's Development Initiative for North East Region (PM-DevINE)	2200.00	2174.46	10.56

S. No.	Name of Scheme	Budget Expenditure 2023-24	Revised Expenditure 2023-24	Actual Expenditure in 2023-24
4	Special Development Packages			
4.1	Special package for Bodoland Territorial Council (BTC)	100.00	100.00	14.96
4.2	Special package for Karbi Anglong (KAATC)	100.00	100.00	6.41
4.3	Special package for Dima Hasao (DHATC)	100.00	100.00	25.08
Total - Special Development Packages		300.00	300.00	46.46
5	North East Enterprise Development Scheme - NEEDS	60.00	60.00	60.00
Total Scheme		5851.00	5849.40	1944.92
	Non-Schemes			
1	Secretariat - General Services	31.33	32.39	29.30
2	Loans to North Eastern Handicrafts and Handlooms Development Corporation	2.00	2.00	2.00
3	Grants to NERAMAC	5.67	5.67	0.00
4	Loan to North Eastern Regional Agricultural Marketing Corporation	2.00	2.00	0.00
5	Sikkim Mining Corporation	0.00	0.54	0.54
Total Non-Scheme		41.00	42.60	31.84

S. No.	Name of Scheme	Budget Expenditure 2023-24	Revised Expenditure 2023-24	Actual Expenditure in 2023-24
Grand Total		5892.00	5892.00	1976.76

List of projects sanctioned/ ongoing under PM-DevINE since inception

S.No.	Name of the Project	State / Govt.	Approved Cost (in ₹ Crore)
1	Transformation of 20 schools as Centre of Excellence in the Kamrup District	Assam	132.86
2	Development of Maa Kamakhya Access Corridor at Guwahati, Assam	Assam	498.37
3	Construction of Medical College (100 Admissions) at Sivasagar District, Assam	Assam	499.82
4	Upgradation/widening of existing 2 lane road to 4 lane road connecting LGB International Airport - From VIP junction to Dharapur Junction, including (i) 4 lane grade separated junction at Dharapur (ii) 2 lane excess road from SOS junction to existing terminal building and (iii) 2 lane temporary exit from existing terminal building. (PWD)	Assam	271.45
5	Development of Infrastructure for Manipur Technical University (MTU), Imphal West District	Manipur	54.16
6	Development of Infrastructure of the Processing Zone of Manipur IT SEZ at Mantripukhri, Imphal	Manipur	120
7	Construction and Equipping of 60 Bedded State Mental Hospital in Manipur	Manipur	70.47
8	Construction of new four-lane road and conversion of existing two-lane road into four-lane with cycling tracks, utility ducts, footpaths, etc. at New Shillong Township	Meghalaya	146.79
9	Construction of IT Park at Tura, West Garo Hills District	Meghalaya	126.94

S.No.	Name of the Project	State / Govt.	Approved Cost (in ₹ Crore)
10	Pilot project for the construction of Bamboo Link Roads at different locations in various districts in the State of Mizoram -(i) Tuirial Airfield to North Chaltlang (18 km) at a cost of Rs. 33.58 Crore; and (ii) Lengpui to Saiphal Bamboo Plantation (41 km) at a cost of Rs. 66.42 crore	Mizoram	100
11	Construction of Aizawl By-pass road on Western Side	Mizoram	500
12	Livelihood projects relating to Special Development of Eastern Nagaland - (22 Nos.)	Nagaland	180
13	Construction of 220/132 kV (2x100 MVA) & 132/33 kV (2x50 MVA) Sub-station at Tsitrongse-Dimapur with Associated lines in Nagaland	Nagaland	132.37
14	Gap funding for Passenger Ropeway System from Pelling to Sanga-Choeling in West Sikkim - at the cost of Rs. 63.39 Crore (58%) of total cost of Rs.108.39 Crore	Sikkim	63.39
15	Gap funding for Eco-friendly Passenger Ropeway (Cable Car) from Dhapper to Bhaleydung in South Sikkim - at the cost of Rs. 57.82 Crore (28%) of total cost of Rs. 209.57 Crore	Sikkim	57.82
16	Conversion of Singshore Bridge as a glass skywalk bridge for tourist attraction in West Sikkim	Sikkim	52
17	Skywalk Project at Bhaleydhunga, Yangang in South Sikkim	Sikkim	220
18	Establishment of Solar Micro Grid for supply of reliable power to Remote Habitations in Tripura by Department of Power, Government of Tripura	Tripura	80.79
19	Establishment of 200 bedded MCH (Maternal & Child Health) wing at AGMC & GBP Hospital	Tripura	192.09

S.No.	Name of the Project	State / Govt.	Approved Cost (in ₹ Crore)
20	Establishment of Dental College at Agartala	Tripura	202
21	Setting up of Integrated Rehabilitation Centre for drug addicted.	Tripura	86.12
22	Establishment of Dedicated Services for the Management of Paediatric and Adult Haematolymphoid Cancers in North East India, Guwahati	Govt. of India	129
23	NECTAR Livelihood Improvement Project (Multi-State) - Utilization of Banana Pseudo Stem for Value-Added Products	Govt. of India	67
24	Promoting Scientific Organic Agriculture in North-East India (Multi-State)	Govt. of India	44.99
25	Proposal to set up a Digital Design and 3D Printing Center of Excellence in the Electronic Mfg. Cluster (EMC) in collaboration with other Govt. Agencies to be located at Tech City, Guwahati	NEC/ AMTRON	54.9
	Total		4083.33

List of completed Projects of North Eastern Council during 01.01.2023- 31.03.2024

Sl. No.	State/Agency	Name of Project	Sector	Date of Sanction	Approved Cost (Rs. In Crore)	Date of Completion
1	Assam	Setting up of the Handloom Trade Centre at Dibrugarh, Assam by the Directorate of Handloom and Textile, Government of Assam	Industry	3/26/2013	9.92	11/1/2023
2	Manipur	Construction of ST Boys & Girls Hostel Auditorium etc. at Chandel District.	HRD&E (Edu & Social)	4/25/2016	9.67	8/31/2023
3	Manipur	Establishment of Magfruit factory, Manipur	Agri & Allied	6/16/2015	9.52	10/3/2023
4	Manipur	Construction of SC/ST Boys' and Girls' Hostel in respect of National Institute of Electronics and Information Technology (NIELIT), Imphal	HRD&E (Edu & Social)	20-09-2017	9.40	3/16/2023
5	Sikkim	Strengthening, modernization and improvement of transmission and distribution system of Raj Bhawan, Mintokgang, High court, VIP area and surrounding areas in Gangtok, East Sikkim	Power	2/26/2018	8.67	9/5/2023
6	Manipur	Establishment of Model Floriculture Centre at Leingangching, Kamjong District, Sendra Bishnupur District and Panam Garden, Andro Imphal East District, Manipur	Agri & Allied	2/26/2018	8.58	10/4/2023
7	Manipur	Up-gradation of Regional Children's Heart Surgical Unit at Sky Hospital & Research Centre Pvt. Ltd., Imphal West, Manipur	Medical & Health	4/11/2017	8.00	1/4/2024
8	Assam	Construction of Regional Multi-Utility and Town Hall and Cultural Centre, Tinsukia, Assam.	IPR	2/28/2014	7.98	3/17/2023

Sl. No.	State/Agency	Name of Project	Sector	Date of Sanction	Approved Cost (Rs. In Crore)	Date of Completion
9	Arunachal Pradesh	Construction of Water Supply at CO Dadam, Tirap District.	IFC&WM	4/25/2017	7.94	2/8/2023
10	Meghalaya	Promotion of Organic plantation of Khasi Mandarin Orange in Meghalaya	Agri & Allied	1/29/2021	7.81	11/9/2023
11	Manipur	Installation of 2X5 MVA 33/11 KV Sub-Station along with the associated line & related works at Power House site of LDS HE project, Manipur.	Power	1/10/2013	7.79	9/5/2023
12	Manipur	Construction of Mini Outdoor Stadium at Senapati Public Ground, Senapati District, Manipur	HRD&E (Sports)	9/26/2016	7.41	6/2/2023
13	Manipur	Improvement of road Koirengei to Sangakpham via Achangbigei, Kontha Khabam and Ahallup village, 7.33 Km, Manipur	T&C	8/21/2020	7.35	4/17/2023
14	Manipur	Infrastructure Development of Moreh College, Moreh Chandel District Manipur	HRD&E (Edu & Social)	5/8/2017	7.25	8/31/2023
15	Nagaland	Development of trekking & base camp at Mt. Saramati, Thanamir Village, Kiphire District Nagaland	Tourism	10/18/2016	7.20	12/27/2023
16	Other Agency	CSFI Film Bonanza for 21 days organised by Ministry of I&B (CFSI)	IPR	4/1/2018	7.02	7/13/2023
17	Assam	Construction of 2X5Mva, 33/11Kv Substation at Garmur, Majuli in Jorhat, Assam	Power	1/15/2018	6.81	5/22/2023
18	Arunachal Pradesh	Cultivation of Large cardamom in various districts of Arunachal Pradesh	Agri & Allied	13/04/2016	6.63	1/19/2023
19	Meghalaya	Mawshbuit Combined Water Supply Project Phase-I, East Khasi Hills District.	IFC&WM	4/17/2017	6.60	1/3/2023
20	Manipur	Construction of Multipurpose cultural cum Indoor Hall for the Youth in the Hill area of Manipur at Purul, Senapati Dist, Manipur	HRD&E (Edu & Social)	4/26/2016	5.98	8/31/2023

Sl. No.	State/Agency	Name of Project	Sector	Date of Sanction	Approved Cost (Rs. In Crore)	Date of Completion
21	Manipur	Construction of Girl's Hostel at Wangkhei Girls High School, Imphal East, Manipur	HRD&E (Edu & Social)	4/27/2016	5.96	12/22/2023
22	Nagaland	Construction of Multipurpose Hall at JNV School, Zuketsa, Phek District, Nagaland	HRD&E (Sports)	9/12/2017	5.91	11/21/2023
23	Nagaland	Construction of Outdoor Stadium in Pughoboto Sub-Divisional Headquarter, Zunheboto District, Nagaland.	HRD&E (Sports)	12/17/2014	5.58	11/10/2023
24	Nagaland	Regional and State Requirement of Fire & Emergency Services Phase Wise at Nagaland. Department of Fire & Emergency Services Govt. of Nagaland	S&T	6/29/2017	5.48	1/3/2023
25	Manipur	Adoption of Milch buffalo (Murrah) in and around Loktak Lake of Manipur	Agri & Allied	11/20/2013	5.17	3/22/2024
26	Nagaland	Construction of Outdoor Stadium at Mon District Headquarters, Nagaland.	HRD&E (Sports)	12/17/2014	5.02	11/23/2023
27	Nagaland	Cultivation of Cashewnut at Peren district, Nagaland	Agri & Allied	28/12/2017	5.00	5/22/2023
28	Nagaland	Institute of Hotel Management and Catering at Dimapur, Nagaland Phase - II.	Tourism	3/26/2013	4.98	7/10/2023
29	Arunachal Pradesh	Promotion and Development of Cash Crop in Arunachal Pradesh	Agri & Allied	12/16/2014	4.98	3/25/2024
30	Meghalaya	IT Education Infrastructure at 100 Schools in 11 Districts of Meghalaya (Dept. of Information Technology, Govt. of Meghalaya)	S&T	12/19/2013	4.97	9/25/2023
31	Manipur	Construction of pick up weir Irrigation Canal across Sengwal river at Khuningman Loukol, Tengnoupal Block, Tengnoupal District, Manipur	IFC&W M	3/26/2021	4.91	2/8/2024

Sl. No.	State/Agency	Name of Project	Sector	Date of Sanction	Approved Cost (Rs. In Crore)	Date of Completion
32	Other Agency	Digital platform to market of North Eastern Region's Agriculture and Horticulture produces	Agri & Allied	3/27/2022	4.90	11/3/2023
33	Arunachal Pradesh	Development of River Front on Tenga market West Kameng District, Arunachal Pradesh	Tourism	3/31/2022	4.87	5/23/2023
34	Manipur	Infrastructure Development of Tourist Destination at Shanthai Natural Park, Andro, Imphal East District, Manipur	Tourism	2/27/2014	4.78	5/16/2023
35	Assam	Development of the Socio-Economic status of Rural Tribal Women at Sidli Development Block of Kajal Gaon sub Division, Chirang District, Assam	Agri & Allied	04/03/2014	4.67	5/1/2023
36	Manipur	Construction of concrete Dam across Heirok Litan Makhong, Thoubal District, Manipur	IFC&WM	10/8/2013	4.65	4/20/2023
37	Nagaland	Academy of Wrestling, Akara at Dimapur, Nagaland	HRD&E (Sports)	4/19/2017	4.65	8/21/2023
38	Assam	Upgradation/Replacement of Machineries of the Spinning Unit at Tulsibari, Assam	Industry	11/22/2011	4.57	11/2/2023
39	Nagaland	Providing Water Supply to Kejanglwa village in Perendist Nagaland	IFC&WM	3/14/2018	4.47	7/13/2023
40	Meghalaya	IT Education Programme at 100 schools in Meghalaya, Meghalaya Information Technology Society, Shillong Meghalaya	S&T	2/28/2012	4.42	9/18/2023
41	Arunachal Pradesh	Construction of Mini Sports Stadium at Yachuli and Yazali, Lower Subansiri District.	HRD&E (Sports)	9/16/2011	4.37	9/20/2023
42	Arunachal Pradesh	C/o Flood and Erosion management scheme at Injan to protect Kharsang and adjoining area under Miao sub-division in Changlang District, Arunachal Pradesh	IFC&WM	9/21/2017	4.35	1/4/2023

Sl. No.	State/Agency	Name of Project	Sector	Date of Sanction	Approved Cost (Rs. In Crore)	Date of Completion
43	Assam	Establishment of Modern Hygienic fish market at Topatoli, Kamrup, Assam	Agri & Allied	2/5/2021	4.35	9/11/2023
44	Tripura	Sericulture Training institute in Tripura.	Agri & Allied	23/11/2012	4.34	1/19/2023
45	Assam	Construction of Mini Stadium at Bihaguri, Sonitpur District.	HRD&E (Sports)	3/3/2014	4.32	7/7/2023
46	Assam	Establishment of modern boar semen production centre and creation of extension facilities for capacity building of piggery stakeholders. (ICAR, NRC on Pig)	Agri & Allied	9/6/2016	4.31	9/6/2023
47	Manipur	Construction of Science Lab (G+2) Block of United College Chandel, Manipur	HRD&E (Edu & Social)	9/16/2011	4.25	11/1/2023
48	Manipur	Construction of Pakang Mini Stadium, Henglep Sports Complex, Churachandpur, Manipur	HRD&E (Sports)	8/11/2016	4.13	8/31/2023
49	Meghalaya	Construction of Nongkharai Christian Secondary School Building at Umsohpieng village, West Khasi Hills District, Meghalaya	HRD&E (Edu & Social)	6/29/2017	4.10	1/4/2023
50	Meghalaya	Construction of guest house and wayside amenities at Swangngrei Hamegaon, West Khasi Hills District, Meghalaya	Tourism	3/22/2017	4.05	6/16/2023
51	Nagaland	Developing 200 Value Addition Units for fruits and Vegetable across 11 districts Per unit cost: INR 2,00,000	Agri & Allied	23/11/2021	4.00	8/11/2023
52	Nagaland	Development 100 Pack Houses	Agri & Allied	2/26/2021	3.97	3/26/2024
53	Nagaland	Construction of Kumbani Stadium at Mangkolemba town, Mokokchung, Nagaland	HRD&E (Sports)	6/27/2017	3.95	8/21/2023
54	Manipur	Construction of Boys and Girls Hostel Poirukhongjil H.S School at Manipur	HRD&E (Edu & Social)	7/19/2016	3.92	8/31/2023

Sl. No	State/Agency	Name of Project	Sector	Date of Sanction	Approved Cost (Rs. In Crore)	Date of Completion
55	Arunachal Pradesh	Construction of Hiya Primary Health Centre under ADC Hq Nyapin, AP	Medical & Health	3/8/2016	3.65	7/5/2023
56	Mizoram	Samthang Zo Phulpui Nature Park, Mizoram	Tourism	3/30/2021	3.59	6/6/2023
57	Arunachal Pradesh	Construction of Outdoor Stadium at Sagalee, Papum Pare District, Arunachal Pradesh.	HRD&E (Sports)	12/17/2014	3.59	1/3/2023
58	Nagaland	Construction of Approach Road and Security Fencing at IHM, Dimapur, Nagaland.	Tourism	3/21/2012	3.52	7/5/2023
59	Nagaland	Construction of School, Science & Computer Building for the Children's Christian School, Mission Road, Kohima.	HRD&E (Edu & Social)	4/22/2016	3.49	3/9/2023
60	Sikkim	Planning Resource Center-Open Data Center DPER & NECAD, Sikkim. Development Planning Economic Reforms & North Eastern Council Affairs (DPER & NECAD), Govt. of Sikkim	S&T	4/29/2016	3.47	3/3/2023
61	Manipur	Special Type of Pottery and Stone Chip Allied Products Production at Nungbi, Ukhrul District, Manipur	Industry	3/5/2014	3.42	1/8/2024
62	Assam	The Buddhist Destination Centre at Sivasagar Buddha Vihar, Sivasagar District, Assam	Tourism	7/27/2016	3.40	1/4/2024
63	Other Agency	Training programme in the field of Hospital & Tourism Management	HRD&E (Edu & Social)	2/28/2014	3.27	2/15/2024
64	Sikkim	Establishment of trout breeding farm at Yakthang, Jyajuk under Lachen block, North Sikkim	Agri & Allied	17/09/2015	3.26	5/11/2023
65	Nagaland	Construction of Football Ground at Chiephobozou, Nagaland	HRD&E (Sports)	11/10/2017	3.20	4/21/2023
66	Nagaland	Eco-Tourism Destination and Development of Trekking Route at Phusachodu	Tourism	22-03-2017	3.20	12/22/2023

Sl. No.	State/Agency	Name of Project	Sector	Date of Sanction	Approved Cost (Rs. In Crore)	Date of Completion
		Village, Phek District, Nagaland				
67	Assam	Tea Museum at Dibrugarh, Assam	Tourism	3/5/2014	3.14	8/30/2023
68	Mizoram	Establishment of Digital Planetarium at Lunglei, Mizoram. (Mizoram Science, Technology & Innovation Council, Govt. of Mizoram)	S&T	4/19/2017	3.14	3/3/2023
69	Arunachal Pradesh	Establishment of large cardamom garden at Nibi Leba village under Nyobia Circle of Kurung Kumey district, Arunachal Pradesh	Agri & Allied	31/03/2022	3.11	6/2/2023
70	Nagaland	Setting up of 1 Poultry Breeding Farm & 30 Satellite Farms at Dimapur, Nagaland	Agri & Allied	7/13/2017	3.08	9/15/2023
71	Nagaland	Integrated Tourism Project in Englan Range, Wokha, Nagaland	Tourism	3/3/2014	3.01	12/28/2023
72	Meghalaya	Honey Bee Mission	Agri & Allied	3/23/2022	3.00	3/4/2024
73	Meghalaya	Livelihood generation for returned migrant workers due to pandemic outbreak COVID-19 in the state of Meghalaya	Industry	8/17/2020	3.00	6/10/2023
74	Tripura	Livelihood generation for returned migrant workers due to pandemic outbreak COVID-19 in the state of Tripura	Industry	10/27/2020	3.00	5/22/2023
75	Meghalaya	Livelihood Generation for returned Migrant Workers due to pandemic outbreak COVID-19, in the state of Meghalaya PHASE-II	Industry	11/24/2020	3.00	6/16/2023
76	Arunachal Pradesh	C/o Flood protection work at Lebia River to protect agricultural field at Upper Karoi village under Sagalee Circle District Papumpare, Arunachal Pradesh.	IFC&WM	6/23/2017	2.97	1/4/2023

Sl. No.	State/Agency	Name of Project	Sector	Date of Sanction	Approved Cost (Rs. In Crore)	Date of Completion
77	Nagaland	Construction of Tourist Lodge at Jalukie, Peren, Nagaland	Tourism	12/28/2017	2.95	3/18/2024
78	Nagaland	Construction of Auditorium at Government Higher Secondary School, Mon Town	HRD&E (Sports)	2/26/2021	2.92	9/19/2023
79	Nagaland	Creation of Botanical garden and recreational park at Jalukie, Nagaland	Agri & Allied	12/04/2017	2.87	6/26/2023
80	Manipur	Development programme of identified backward block under 30% Central Sector Scheme in Chandel District, Manipur	Agri & Allied	10/21/2020	2.86	12/6/2023
81	Nagaland	Construction of Tourist Resort at Dzukou, Viswema Range, Nagaland	Tourism	3/3/2014	2.86	12/27/2023
82	Other Agency	STINER Stories organised by PrasarBharati	IPR	4/1/2018	2.85	7/13/2023
83	Meghalaya	Development of a clustered livestock based integration network to ensure production of safe milk and meat in the state of Meghalaya (ICAR)	Agri & Allied	12/5/2017	2.85	9/25/2023
84	Nagaland	Construction of Eco-Tourism destination at Sendenyu Bio-diversity and wildlife conservation area, Kohima, Nagaland	Tourism	10/18/2016	2.84	12/27/2023
85	Sikkim	Development of Identified Backward Blocks under 30 PC Central Sector Scheme of NEC in Chongrang Block in West District, Sikkim	Agri & Allied	25/11/2020	2.81	1/16/2023
86	Nagaland	Construction of Govt. Higher Secondary School Building at Tizit, Mon District, Nagaland	Agri & Allied	9/29/2020	2.80	10/5/2023
87	Arunachal Pradesh	Remote Sensing and GIS based identification of Hazardous Industries and Development of Emergency Planning & Response System. (Dept. of Industries, Govt. of Arunachal Pradesh)	S&T	6/12/2015	2.78	9/18/2023

Sl. No.	State/Agency	Name of Project	Sector	Date of Sanction	Approved Cost (Rs. In Crore)	Date of Completion
88	Nagaland	Development programme of identified backward block under 30% Central Sector Scheme of NEC in Pungro Town, Kiphire District, Nagaland	Agri & Allied	06/10/2020	2.77	6/1/2023
89	Arunachal Pradesh	Construction of Government Upper Primary Girls Residential School, Pan under Mengio Block in Papumpare District	Agri & Allied	9/18/2020	2.76	11/14/2023
90	Mizoram	Livelihood Generation for returned Migrant Workers due to pandemic outbreak COVID-19, Phase-II Mizoram	Industry	12/9/2020	2.70	1/8/2024
91	Nagaland	Sietsaru Multi-purpose Irrigation project at Phesama village, Kohima dist., Nagaland	IFC&WM	3/8/2018	2.68	9/18/2023
92	Manipur	Construction of Gated Weir across Yaralkhong at Gurupat, Imphal East District in Manipur	IFC&WM	9/30/2016	2.55	8/30/2023
93	Other Agency	Swachhmeva Jayate organised by Prasar Bharati	IPR	4/1/2018	2.55	7/13/2023
94	Nagaland	Construction of Government High Secondary School and Hostel Building at Sangratsu village Mokokchung, Nagaland	HRD&E (Edu & Social)	7/7/2017	2.54	3/9/2023
95	Nagaland	Setting up of Dairy Farm at Dimapur, Nagaland	Agri & Allied	13/07/2017	2.51	8/14/2023
96	Nagaland	Construction of Cultural Complex at Aboi, Nagaland	IPR	3/14/2018	2.50	8/18/2023
97	Mizoram	Setting up of Mechanized Brick Industry at Buchang, Kolasib District, Mizoram	Industry	11/24/2020	2.43	11/3/2023
98	Manipur	Community Development Programme of Tarao Community Tribe, TD Block, Chandel District, Manipur	HRD&E (Edu & Social)	12/15/2020	2.41	12/15/2023
99	Manipur	Construction of Modern Library building at Modern College, Imphal, Manipur	HRD&E (Edu & Social)	5/8/2017	2.28	9/12/2023

Sl. No.	State/Agency	Name of Project	Sector	Date of Sanction	Approved Cost (Rs. In Crore)	Date of Completion
100	Manipur	Demonstration through animal based integrated indigenous farming systems for sustained livelihood in and around Khoupum areas of Tamenglong district of Manipur, KVK, Tamenglong under ICAR.	Agri & Allied	2/28/2017	2.14	9/18/2023
101	Nagaland	Alder based large cardamom cultivation at Sotokur under Tuensang District, Nagaland	Agri & Allied	4/16/2018	2.00	3/13/2024
102	Assam	Construction of Market shed at Salbari Bazar at Mushalpur, Assam	Agri & Allied	3/4/2014	1.88	3/29/2024
103	Assam	Strengthening on Geo-Informatic Application for Rural Development (C-GARD) laboratory (NIRD), National Institute of Rural Development (NIRD&PR), Guwahati	S&T	2/28/2011	1.82	1/23/2023
104	Sikkim	Livelihood generation for returned migrant workers due to pandemic outbreak COVID-19 in the state of Sikkim	Industry	8/22/2020	1.74	2/6/2023
105	Nagaland	Expansion of Dragon Fruit farming at Shitovi village, Dimapur, Nagaland	Agri & Allied	11/04/2017	1.72	7/10/2023
106	Mizoram	Livelihood generation for returned migrant workers due to pandemic outbreak COVID-19 in the state of Mizoram under creation of capital assets	Industry	10/16/2020	1.71	1/4/2024
107	Other Agency	Training programme in the field of Hospital & Tourism Management	HRD&E (Edu & Social)	12/20/2013	1.52	2/15/2024
108	Other Agency	Pilot Project on Farmer Producer Companies (FPCs) for Agricultural Reforms in NER (Arunachal Pradesh & Assam State under SFAC)	Agri & Allied	8/14/2017	1.50	11/14/2023

Sl. No.	State/Agency	Name of Project	Sector	Date of Sanction	Approved Cost (Rs. In Crore)	Date of Completion
109	Tripura	Livelihood Generation for returned Migrant Workers due to pandemic outbreak COVID-19 to the state of Tripura(Swabalamban)(Phase-II)	Industry	1/21/2021	1.50	1/25/2024
110	Arunachal Pradesh	Flood protection of Pasighat Hydel Station assets and adjoining agriculture and horticulture field in East Siang District, Arunachal Pradesh	IFC&WM	3/28/2023	1.49	2/8/2024
111	Mizoram	Livelihood generation for returned migrant workers due to pandemic outbreak COVID-19 in the state of Mizoram under Grant-in Aid	Industry	10/16/2020	1.29	1/4/2024
112	Manipur	Setting up of Common facility centre for processing of fruits & vegetable including spices at Shirui village, Ukhrul district, Manipur (ICAR)	Agri & Allied	3/15/2017	1.28	9/25/2023
113	Manipur	Community based approach for commercialization and increasing export potential of some economic important horticultural crops in Ukhrul district of Manipur (ICAR)	Agri & Allied	3/15/2017	1.09	9/25/2023
114	Assam	Aspirational District Baksa, Assam	HRD&E (Edu & Social)	7/2/2019	1.00	2/15/2024
115	Assam	Aspirational District Barpeta, Assam	HRD&E (Edu & Social)	7/2/2019	1.00	1/11/2024
116	Assam	Aspirational District Darrang, Assam	HRD&E (Edu & Social)	6/7/2019	1.00	1/11/2024
117	Assam	Aspirational District Goalpara, Assam	HRD&E (Edu & Social)	7/2/2019	1.00	1/11/2024
118	Nagaland	Aspirational District Kiphire, Nagaland	HRD&E (Edu & Social)	6/7/2019	1.00	2/15/2024

Sl. No.	State/Agency	Name of Project	Sector	Date of Sanction	Approved Cost (Rs. In Crore)	Date of Completion
119	Mizoram	Aspirational District Mamit District, Mizoram	HRD&E (Edu & Social)	6/11/2019	1.00	3/17/2023
120	Arunachal Pradesh	Aspirational District Namsai, Arunachal Pradesh	HRD&E (Edu & Social)	6/7/2019	1.00	1/11/2024
121	Meghalaya	Aspirational District Ri Bhoi District, Meghalaya	HRD&E (Edu & Social)	6/11/2019	1.00	1/11/2024
122	Assam	Aspirational District Udalguri, Assam	HRD&E (Edu & Social)	6/7/2019	1.00	1/11/2024
123	Assam	Augmentation of Rubber Plantation and Production for Economic Development of Educated Unemployed Indigenous Tribal Communities in BTAD area, Chirang District (BTC), Assam	Agri & Allied	2/28/2017	0.97	3/25/2024
124	Manipur	Integrated traditional farming for improvement of rural economy and sustainable livelihood, Manipur.	Agri & Allied	10/17/2016	0.81	10/4/2023
125	Other Agency	5 training course in the field of Hospitality & Tourism 121 unemployed youth from NE region	HRD&E (Edu & Social)	9/24/2013	0.73	2/7/2024
126	Other Agency	Basic Conventional Machining	HRD&E (Edu & Social)	3/4/2016	0.63	2/12/2024
127	Other Agency	2 training programmes for one year in basic welding and certificate course	HRD&E (Edu & Social)	9/23/2013	0.61	1/25/2024
128	Other Agency	Training for rural girls on Hair, Skin & Beauty Care	HRD&E (Edu & Social)	12/18/2015	0.60	1/24/2024
129	Other Agency	Exhibition cum sales of exclusive H&H Products organised by CCIC New Delhi	IPR	4/1/2018	0.60	7/13/2023

Sl. No .	State/Agency	Name of Project	Sector	Date of Sanction	Approved Cost (Rs. In Crore)	Date of Completion
130	Other Agency	Promotion of bamboo handicrafts, jewellery & utility products in Poma Village, Papum Pare District, Arunachal Pradesh(CBTC)	Industry	8/17/2020	0.50	1/12/2024
131	Other Agency	Skills Expo-Mizoram, Meghalaya, Tripura	HRD&E (Edu & Social)	11/16/2012	0.42	2/16/2024
132	Manipur	North East-ASEAN Business Summit organised by Govt. of Manipur	IPR	4/1/2018	0.40	7/13/2023
133	Other Agency	"Export Potential & Procedures" and "Export Potential of A.P, Meghalaya, Mizoram, Assam, Manipur, Tripura.	HRD&E (Edu & Social)	12/6/2019	0.32	1/31/2024
134	Nagaland	Strengthening the existing 6 Mushroom Seed Laboratory in six districts	Agri & Allied	23/11/2020	0.30	8/14/2023
135	Mizoram	Seminar in Nine Different Location in Mizoram organised by Govt.of Mizoram	IPR	4/1/2018	0.27	7/13/2023
136	Other Agency	Training Courses for the artisans and weavers	HRD&E (Edu & Social)	3/30/2016	0.27	2/16/2024
137	Assam	Conclave on Brahmaputra River Basin organised by Guwahati University	IPR	4/1/2018	0.25	7/13/2023
138	Assam	Conclave on Brahmaputra River Basin organised by NEC and Guwahati University	IPR	4/1/2018	0.25	7/13/2023
139	Assam	A Study on Hydro carbon pollution in Lentic Eco systems in and around oilfield areas and effect of hydrocarbon contamination of flora and fauna, (IASST) Guwahati, Institute of Advanced Study in Science & Technology (IASST)	S&T	3/22/2013	0.25	7/6/2023
140	Other Agency	Capacity Building of Mid-Level Officers in theDepartment of Industries & Commerce, Govt. of Nagaland	HRD&E (Edu & Social)	2/15/2017	0.22	1/25/2024

Sl. No.	State/Agency	Name of Project	Sector	Date of Sanction	Approved Cost (Rs. In Crore)	Date of Completion
141	Other Agency	Capacity Building of Teacher, Researchers and Bio-Medical Practitioners of North Eastern Region on Advanced Techniques in Molecular Biology and Biotechnology	HRD&E (Edu & Social)	3/29/2017	0.21	1/1/2024
142	Other Agency	Buyer Seller Meet on Food Processing Agriculture & Horticulture organised by CII Kolkata	IPR	4/1/2018	0.18	7/13/2023
143	Other Agency	Participation in 7th Bhutan India Regional Friendship Trade Fair for 5 days organised by BRAWFED	IPR	4/1/2018	0.18	7/13/2023
144	Assam	Support of qualified visual Merchandisers in NEHHDC Emporia & Regional Sales Promotion Offices organised by NEHHDC	IPR	4/1/2018	0.18	7/13/2023
145	Other Agency	Develop Professional knowledge and skills and exposure to best practices in governance.	HRD&E (Edu & Social)	3/19/2017	0.18	1/25/2024
146	Assam	Demonstration of Crafts & Textiles of the North Eastern at NEHHDC's Craft Promotion Centre (CPC), Guwahati organised by NEHHDC	IPR	4/1/2018	0.17	7/13/2023
147	Other Agency	Comparative study Bamboo versus Conventional Houses construction systems for NER organised by CBRI, Roorkee	IPR	4/1/2018	0.15	7/13/2023
148	Other Agency	Participation at International Fairs/Exhibitions during 2016-17 organised by BRAWFED	IPR	4/1/2018	0.14	7/13/2023
149	Other Agency	"Export Potential of Nagaland & Procedures" and "Export Potential of Tripura & Procedures".	HRD&E (Edu & Social)	3/22/2018	0.11	1/31/2024
150	Tripura	3rd North East Connectivity Summit Govt. of Manipur	IPR	4/1/2018	0.10	7/13/2023

Sl. No.	State/Agency	Name of Project	Sector	Date of Sanction	Approved Cost (Rs. In Crore)	Date of Completion
151	Nagaland	4th North East Connectivity Summit, Kohima organised by Govt. of Nagaland	IPR	4/1/2018	0.10	7/13/2023
152	Assam	Emerging North East from 25th to 27th October, 2017 of Assam organised by Govt. of Assam	IPR	4/1/2018	0.10	7/13/2023
153	Sikkim	Emerging North East from 25th to 27th October, 2017 organised by Govt. of Sikkim	IPR	4/1/2018	0.10	7/13/2023
154	Tripura	Emerging North East from 25th to 27th October, 2017 organised by Govt. of Tripura	IPR	4/1/2018	0.10	7/13/2023
155	Assam	Two workshops on utilisation of Bamboo as Building Material in NER at Guwahati organised by CBRI, Roorkee	IPR	4/1/2018	0.09	7/13/2023
156	Other Agency	2 Months Bill organised by Moving Pixel	IPR	4/1/2018	0.09	7/13/2023
157	Assam	Thailand-India travel fair, Bangkok, Thailand organised by NEHHDC	IPR	4/1/2018	0.08	7/13/2023
158	Meghalaya	North East Green Summit organised by North Eastern Hill University	IPR	4/1/2018	0.08	7/13/2023
159	Assam	Geographical indication (GI) Registration on Sikkimese Lepcha Hat of Sikkim organised by NEHHDC	IPR	6/27/2019	0.07	7/13/2023
160	Assam	International Conference on Scientific and Indigenous bio-cultural knowledge organised by Assam University Silchar	IPR	4/1/2018	0.05	7/13/2023
161	Other Agency	Invest Tripura organised by ASSOCHAM, New Delhi	IPR	4/1/2018	0.05	7/13/2023
162	Other Agency	North East Festival Football Cup 2017, New Delhi organised by Hmar Football	IPR	4/1/2018	0.05	7/13/2023
163	Sikkim	National Conference on Floriculture for Rural and Urban Prosperity organised by ICAR - National Research Centre for Orchids - Sikkim	IPR	4/1/2018	0.05	7/13/2023

Sl. No.	State/Agency	Name of Project	Sector	Date of Sanction	Approved Cost (Rs. In Crore)	Date of Completion
164	Assam	49th Annual National Conference of Nutrition Society of India organised by Assam University	IPR	4/1/2018	0.04	7/13/2023
165	Assam	Global Conference on Cyber Space (GCCS) organised by IIT Guwahati	IPR	4/1/2018	0.04	7/13/2023
166	Assam	Technique 2017, Guwahati organised by IIT, Guwahati	IPR	4/1/2018	0.04	7/13/2023
167	Assam	Destination Himachalorganised by NERAMAC	IPR	4/1/2018	0.04	7/13/2023
168	Other Agency	National Conference on Many Patriarchies, Many Personalities Re-interrogation Gender in Narrative from NE India organised by Shivaji College, New Delhi	IPR	4/1/2018	0.03	7/13/2023
169	Assam	Seminar cum Youths meet on Digitalization and Rural Development in NE India organised by Assam University Silchar	IPR	4/1/2018	0.03	7/13/2023
170	Assam	Purchasing Gifts during DNE 2017 organised by NEHHDC	IPR	4/1/2018	0.02	7/13/2023
171	Assam	Government Achievements & Schemes Expo organised by NERAMAC	IPR	4/1/2018	0.02	7/13/2023
172	Other Agency	Training on Geospatial application & services for Governance activities for the officials of all eight State Remote Sensing Application Centres of NE Region.	HRD&E (Edu & Social)	9/13/2017	0.02	1/25/2024
173	Other Agency	ICWA & AsCon Jointly organizing seminar on the age of multilateralism and connecting India's NE opportunities and challenges organised by Asian Confluence	IPR	4/1/2018	0.02	7/13/2023
174	Other Agency	Cooperative Value Chain Ecosystem for Integrated Development in NER organised by NCDC	IPR	4/1/2018	0.02	7/13/2023

Sl. No.	State/Agency	Name of Project	Sector	Date of Sanction	Approved Cost (Rs. In Crore)	Date of Completion
175	Other Agency	Second North East Festival organised by Jesus and Mary College	IPR	4/1/2018	0.02	7/13/2023
176	Tripura	Bishalgarh-Boxanagar-Sonamura-Borpathari-Belonia	T&C	7/29/2010	233.41	2/15/2024
177	Mizoram	Serkhan-Baghabazar road	T&C	2/22/2011	187.04	9/20/2023
178	Mizoram	Khedacherra - Damcherra - Kwarthah- Tuilutkawn	T&C	1/9/2013	183.27	9/18/2023
179	Arunachal Pradesh	Seppa-Chyangtajo road	T&C	9/22/2006	172.52	2/2/2024
180	Nagaland	Mokokchung (NH-155), NH-202 Junction to Aghunato via Longsa-Suruhoto road	T&C	11/23/2012	158.31	2/16/2024
181	Assam	Jowai-Nartiang-Khanduli-Baithalangso	T&C	2/23/2011	71.00	1/27/2023
182	Nagaland	Construction of 220/132/33kV Substation at Chiephobozou Block (Zhadima)(Part-II), Nagaland.	Power	8/21/2012	68.58	9/5/2023
183	Assam	Bhawanipur NH-31 to Manas National Park via Saudarvitha Ananda Bazar Road	T&C	2/19/2013	57.77	1/4/2023
184	Assam	Extention of Runway to 7500 feet and construction of Isolation bay and Taxi way at Dibrugarh Airport	T&C	2/20/2013	56.34	1/24/2024
185	Meghalaya	ISBT Mawlai - Mawiong	T&C	1/28/2013	48.31	2/13/2024
186	Manipur	Construction of hangar, associated apron and link taxiway works at Imphal Airport	T&C	1/12/2016	35.90	1/11/2024
187	Meghalaya	Safety and Security infrastructure at Barapani Airport	T&C	2/20/2013	28.45	8/1/2023
188	Tripura	ISTT Jirania	T&C	9/12/2005	24.79	2/15/2024
189	Assam	Bridge over river Barak at Fulertal	T&C	3/1/2005	19.27	1/19/2023
190	Other Agency	Integrated Horticulture including fisheries for NEH region of India, ICAR, NEH Region, Umiam, Meghalaya	Agri & Allied	3/2/2017	14.96	9/18/2023

Sl. No.	State/Agency	Name of Project	Sector	Date of Sanction	Approved Cost (Rs. In Crore)	Date of Completion
191	Assam	Agri-business centre with modern facilities including modest accommodation at Assam Agricultural University, Khanapara Campus, Assam	Agri & Allied	12/29/2017	14.50	3/7/2024
192	Sikkim	Construction of 26 Nos. of Rural foot bridges in Sikkim	T&C	9/23/2016	14.05	8/4/2023
193	Manipur	Construction of farmers' hostel for ICAR, Lamphelpat, Imphal West district, Manipur (ICAR)	Agri & Allied	3/14/2017	13.76	3/13/2024
194	Assam	Pakke-Seijosa-Itakhola	T&C	6/2/2015	13.76	2/4/2023
195	Arunachal Pradesh	Development of Wayside Amenities at Tago Putu, Yazali, Lower Subansiri District, Arunachal Pradesh	Tourism	9/21/2017	13.50	11/24/2023
196	Manipur	Integrated approach for enhancing ecosystem services of Nungkot Sarbei Machengpat at Andro, Imphal East, Manipur	Agri & Allied	2/26/2018	13.29	10/12/2023
197	Manipur	Construction of Sub-division level tribal market complex	Agri & Allied	13/07/2016	13.22	3/27/2023
198	Assam	Development of Fruits and Vegetable wholesale Market at Pamohi (Garchuk) Kamrup, Phase-III, Assam	Agri & Allied	5/20/2016	12.98	3/1/2024
199	Assam	Upgradation of Sericulture training institute at Titabor, Assam	Agri & Allied	12/18/2014	12.82	3/29/2024
200	Assam	Improving livelihood benchmark of poor and ultra poor through Fishery Centric Growth and Employment Intervention in Nalbari district, Assam	Agri & Allied	3/15/2017	12.31	2/16/2024
201	Arunachal Pradesh	Rural road from Nacho BRTF to Koba Village	T&C	11/04/2017	12.07	6/27/2023
202	Nagaland	ISTT at Kohima	T&C	11/28/2014	12.01	5/1/2023

Sl. No.	State/Agency	Name of Project	Sector	Date of Sanction	Approved Cost (Rs. In Crore)	Date of Completion
203	Manipur	Model Horticulture Centre at three locations: Ngarumphung, Tupul and Haipi, Manipur	Agri & Allied	3/16/2016	12.00	10/4/2023
204	Manipur	Improvement of road from Mualdak to Kolhen Diversion road via Munlui	T&C	9/23/2016	11.96	4/17/2023
205	Mizoram	Construction of Research Scholars Hostel for Boys & Girls at Mizoram University	HRD&E (Edu & Social)	8/26/2016	11.87	3/17/2023
206	Meghalaya	Construction of a Rural Market Complex at Sohiong Village in the East Khasi Hills District, Meghalaya	Industry	20-10-2016	11.73	2/10/2023
207	Nagaland	Construction of Multipurpose Hall at Nagaland University, Medziphema, Nagaland	HRD&E (Edu & Social)	10/20/2016	11.50	12/1/2023
208	Mizoram	Bamboo development project in Mizoram	Agri & Allied	05/01/2021	11.14	3/23/2023
209	Arunachal Pradesh	Construction of Double Storied School Building at Sagalee (Govt. Higher Secondary School), Arunachal Pradesh.	HRD&E (Edu & Social)	9/17/2015	10.48	9/17/2023
210	Assam	Audio Visual Hub of Jyoti, Chitraban Film Studio, Kamrup, Assam	IPR	3/29/2018	10.00	7/18/2023
211	Mizoram	Construction of Lianchhiari Run (A multi-facility Centre)	IPR	4/11/2017	10.00	10/26/2023
Total					2111.29	

Annexure-VIII

List of major projects of NEC (Rs. 10.00 crore and above) completed during 01.01.2023 to 31.03.2024

SL.No	State	Name of Project	Sector	Date of Sanction	Approved Cost (Rs.in Crore)	Date of Completion
1	2	3	4	6	7	8
1	Mizoram	Serkhan-Baghabazar road	T&C	22/02/2011	187.04	20/09/2023
2	Mizoram	Khedacherra - Damcherra - Kwarthah- Tuilutkawn	T&C	09/01/2013	183.27	18/09/2023
3	Assam	Jowai-Nartiang- Khanduli- Baithalangso	T&C	23/02/2011	71.00	27/01/2023
4	Nagaland	Construction of 220/132/33kV Substation at Chiephobozou Block (Zhadima)(Part-II), Nagaland.	Power	21/08/2012	68.58	05/09/2023
5	Assam	Bhawanipur NH-31 to Manas National Park via Saudarvitha Ananda Bazar Road	T&C	19/02/2013	57.77	04/01/2023

6	Meghalaya	Safety and Security infrastructure at Barapani Airport	T&C	20/02/2013	28.45	01/08/2023
7	Assam	Bridge over river Barak at Fulertal	T&C	01/03/2005	19.27	19/01/2023
8	Other Agency	Integrated Horticulture including fisheries for NEH region of India, ICAR, NEH Region, Umiam, Meghalaya	Agri & Allied	02/03/2017	14.96	18/09/2023
9	Sikkim	Construction of 26 Nos. of Rural foot bridges in Sikkim	T&C	23/09/2016	14.05	04/08/2023
10	Assam	Pakke-Seijosa-Itakhola	T&C	02/06/2015	13.76	04/02/2023
11	Arunachal Pradesh	Development of Wayside Amenities at Tago Putu, Yazali, Lower Subansiri District, Arunachal Pradesh	Tourism	21/09/2017	13.50	24/11/2023
12	Manipur	Integrated approach for enhancing ecosystem services of Nungkot Sarbei Machengpat at Andro, Imphal East, Manipur	Agri & Allied	26/02/2018	13.29	12/10/2023

13	Manipur	Construction of Sub-division level tribal market complex	Agri & Allied	13/07/2016	13.22	27/03/2023
14	Arunachal Pradesh	Rural road from Nacho BRTF to Koba Village	T&C	11/04/2017	12.07	27/06/2023
15	Nagaland	ISTT at Kohima	T&C	28/11/2014	12.01	01/05/2023
16	Manipur	Model Horticulture Centre at three locations: Ngarumphung, Tupul and Haipi, Manipur	Agri & Allied	16/03/2016	12.00	04/10/2023
17	Manipur	Improvement of road from Mualdak to Kolhen Diversion road via Munlui	T&C	23/09/2016	11.96	17/04/2023
18	Mizoram	Construction of Research Scholars Hostel for Boys & Girls at Mizoram University	HRD&E (Edu & Social)	26/08/2016	11.87	17/03/2023
19	Meghalaya	Construction of a Rural Market Complex at Sohiong Village in the East Khasi Hills District, Meghalaya	Industry	20-10-2016	11.73	10/02/2023
20	Mizoram	Bamboo development project in Mizoram	Agri & Allied	05/01/2021	11.14	23/03/2023

21	Arunachal Pradesh	Construction of Double Storied School Building at Sagalee (Govt. Higher Secondary School), Arunachal Pradesh.	HRD&E (Edu & Social)	17/09/2015	10.48	17/09/2023
22	Assam	Audio Visual Hub of Jyoti, Chitraban Film Studio, Kamrup, Assam	IPR	29/03/2018	10.00	18/07/2023
23	Mizoram	Construction of Lianchhiari Run (A multi-facility Centre)	IPR	11/04/2017	10.00	26/10/2023
24	Tripura	Bishalgarh-Boxanagar-Sonamura-Borpathari-Belonia	T&C	29/07/2010	233.41	15/02/2024
25	Arunachal Pradesh	Seppa-Chyangtajo road	T&C	22/09/2006	172.52	02/02/2024
26	Nagaland	Mokokchung (NH-155), NH-202 Junction to Aghunato via Longsa-Suruhoto road	T&C	23/11/2012	158.31	16/02/2024
27	Assam	Extention of Runway to 7500 feet and construction of Isolation bay and Taxi way at Dibrugarh Airport	T&C	20/02/2013	56.34	24/01/2024
28	Meghalaya	ISBT Mawlai-Mawiong	T&C	28/01/2013	48.31	13/02/2024

29	Manipur	Construction of hangar, associated apron and link taxiway works at Imphal Airport	T&C	12/01/2016	35.90	11/01/2024
30	Tripura	ISTT Jirania	T&C	12/09/2005	24.79	15/02/2024
31	Assam	Agri-business centre with modern facilities including modest accommodation at Assam Agricultural University, Khanapara Campus, Assam	Agri& Allied	29/12/2017	14.50	07/03/2024
32	Manipur	Construction of farmers' hostel for ICAR, Lamphelpat, Imphal West district, Manipur (ICAR)	Agri& Allied	14/03/2017	13.76	13/03/2024
33	Assam	Development of Fruits and Vegetable wholesale Market at Pamohi (Garchuk) Kamrup, Phase-III, Assam	Agri& Allied	20/05/2016	12.98	01/03/2024
34	Assam	Upgradation of Sericulture training institute at Titabor, Assam	Agri& Allied	18/12/2014	12.82	29/03/2024
35	Assam	Improving livelihood benchmark of poor and ultra poor through Fishery Centric Growth and Employment Intervention in Nalbari district, Assam	Agri& Allied	15/03/2017	12.31	16/02/2024
	Total				1607.37	

Annexure-IX

Trainings funded by NEC during 01.01.2023 to 31.03.2024

Sl. No	Name of Training	Duration	Venue	Total no. of Participants
1	Capacity Building & Skill Development training on Production of bamboo powder for making Animal Feed & Fish Feed.	Feb 10 th - 12 th , 2023	NECBDC, Burnihat, Assam	5
2	Training Program on Cane and Bamboo Handicrafts Making.	Feb 14 th - March 12 th , 2023	CBTPC, VVD Campus, Hungpung, Ukhrul, Manipur	14
3	Training on Establishment Bamboo Nursery, Propagation, Cultivation and Management.	Feb 16th, 2023 One day	NECBDC, Burnihat, Assam	56
4	Training on Nursery Raising and Commercial Plantation.	Sept 18th - 20th, 2023	NECBDC, Burnihat, Assam	29
5	Training on Moulded Bamboo Furniture.	Oct 17th, 2023 - Nov 14th, 2023	NECBDC, Burnihat, Assam	20
6	Training on Nursery Raising and Commercial Plantation.	20th - 22nd Nov 2023	Bezera, Baredala, Kamrup	30
7	Training on Nursery Raising and Commercial Plantation.	29th Nov - 1st Dec 2023	Awnekhan Foundation, Kakopather	25

Sl. No	Name of Training	Duration	Venue	Total no. of Participants
8.	Training on Bamboo Nursery Raising and Commercial Plantation.	9th Jan - 11th Jan 2024.	Bhuyankhat, Kolaigaon, Darrang, Assam	70
9.	Training on Bamboo Plantation and Nursery Raising Under the Project "Bamboo Resource Creation Through Plantation"	23rd Jan 2024	NECBDC, Burnihat, Assam	51
10.	Training on Bamboo Nursery Raising and Commercial Plantation Management	6th- 8th March 2024	BTP, Khamir (Jote), A. P	17
	Total			317

Trainings funded by other Agencies during 01.01.2023 to 31.03.2024

Sl. No	Name of Training	Duration	Venue	Total no. of Participants
1	Guru Shishya Hastshilp Prashikshan Programmes Cane and Bamboo Handicrafts and Furniture Training.	Jan 16 th – March 6 th , 2023	RNBA, Noney	25
2	Capacity Building & Skill Development Training on Cane and Bamboo.	Jan 21 st - Feb 19 th , 2023.	NECBDC, Assam	25
3	Training on Bamboo Handicraft.	Feb 24, 2023 - March 24, 2023	Singling, Soreng, Sikkim	20
4	Capacity Building and Skill Development Training on Cane and Bamboo.	March 13 th – April 11 th , 2023.	NECBDC, Assam	25
5	Training on Bamboo Handicraft.	May 2 nd - 31 st 2023	Singling, Soreng, Sikkim	20
6	Training on Production of Bamboo Products.	May 16 th June 14 th 2023	NECBDC, Assam	21
7	Training on Production of Bamboo Products.	June 27 th – July 26 th 2023	NECBDC, Assam	25
8	Training on Production of Bamboo Products.	August, 2 nd - 31 st 2023	NECBDC, Assam	27

Sl. No	Name of Training	Duration	Venue	Total no. of Participants
9	Training on Cane and Bamboo Handicrafts and Techniques.	August 4 th - 31 st 2023	NECBDC, Assam	5
10	Training on Bamboo Handicraft.	Aug 9, 2023 - Sept 9, 2023	Singling, Soreng, Sikkim	20
11	Training on Bamboo Handicraft.	Sept 19 th – Oct 18 th , 2023	Singling, Soreng, Sikkim	20
12	Farmers Training Programme on Bamboo Nursery Development.	Nov 1 st - 3 rd , 2023	NECBDC, Assam	19
13	Farmers Training Programme on Bamboo Nursery Development	Dec 11 th - 13 th 2023	NECBDC, Assam	13
14	Training on Bamboo Processing Machine & Maintenance	Dec 15 th - 21 st 2023	NECBDC, Burnihat, Assam	19
15.	Training on Cane and Bamboo	4 th - 5 th Jan 2024	NECBDC, Burnihat, Assam	5
16	Bamboo Charcoal Training	30 th Jan - 5 th Feb 2024	NECBDC, Burnihat, Assam	20
17	Bamboo Furniture Making - Batch 1	12 th Feb - 12 th March 2024	Sallan, Jammu	25

Sl. No	Name of Training	Duration	Venue	Total no. of Participants
18	Training on Bamboo Moulded Furniture	26 th Feb - 15 th March 2024	NECBDC, Burnihat, Assam	23
19	“Training of Trainers”	28 th Feb - 18 th March 2024	NECBDC, Burnihat, Assam	28
20	KVIC 10 days training program on Cane and Bamboo	4 th -13 th March, 2024	Baredala, Kamrup, Assam	60
21	KVIC 10 days training program on Cane and Bamboo	4 th - 13 th March, 2024	Jayatipur, Kamrup, Assam	30
22	KVIC 10 days training program on Cane and Bamboo	4 th - 13 th March, 2024	Outala, Kamrup, Assam	60
23	KVIC 10 days training program on Cane and Bamboo	4 th - 13 th March, 2024	Kendula, Kamrup, Assam	60
24	KVIC 10 days training program on Cane and Bamboo	4 th - 13 th March, 2024	Burahdal, Darrang, Assam	30
25	Skill Development Training Programme on Cane and Bamboo Products	5 th - 14 th March, 2024	Charigharia, Dergaon, Golaghat, Assam	30
26	Skill Development Training Programme on Cane and Bamboo Products	5 th - 14 th March, 2024	CFC Kumolia, Golaghat, Assam	30
27	KVIC 10 days training program on Cane and Bamboo	5 th - 15 th March, 2024	Saru Maithong, Kakopather, Assam	30

Sl. No	Name of Training	Duration	Venue	Total no. of Participants
28	KVIC 10 days training program on Cane and Bamboo	5 th - 15 th March, 2024	Dibrujan, Kakopather, Assam	30
29	KVIC 10 days training program on Cane and Bamboo	7 th - 16 th March, 2024	Nandapur, Karimganj, Assam	60
30	KVIC 10 days training program on Cane and Bamboo	7 th - 16 th March, 2024	Janki Bazar, Hailankandi Dist, Assam	60
31	KVIC 10 days training program on Cane and Bamboo	9 th - 18 th March, 2024	Dutpatil Cachar Dist, Assam	60
32	Skill Development Training Programme on Cane and Bamboo Products under Gramodyog Vikash Yojana KVIC	9 th - 18 th March, 2024	Darangial Gaon, Barapujia, Nagaon, Assam	30
33	Bamboo Handicraft & Utility Products - Batch 2	13 th March - 12 th April 2024	Sallan, Jammu	25
34	Training on Bamboo Plantation & Management	15 th March, 2024	Dalmia Bharat Foundation, Lanka, Hojai, Assam	10
35	Capacity Building & Skill Development Training	16 th March - 16 th April 2024	NECBDC, Burnihat, Assam	26
36	Training of Trainers (TOT)	18 th -19 th March, 2024	APBRDA, Chimpur, AP	15
37	Skill Upgradation Training Programme on Cane & Bamboo Utility & Decorative Articles Under KVIC	21 st - 30 th March, 2024	MTC Compound, Mon, Nagaland	60

Sl. No	Name of Training	Duration	Venue	Total no. of Participants
38	Skill Upgradation Training Programme on Cane & Bamboo Utility & Decorative Articles Under KVIC	21 st - 30 th March, 2024	Konjong School Compound, Nagaland	60
39	Skill Upgradation Training Programme on Cane & Bamboo Utility & Decorative Articles Under KVIC	21 st - 30 th March, 2024	Community Centre, Mon, Nagaland	60
40	Skill Upgradation Training Programme on Cane & Bamboo Utility & Decorative Articles Under KVIC	21 st - 30 th March, 2024	Stadium Hall, Mon, Nagaland	60
41	Skill Upgradation Training Programme on Cane & Bamboo Utility & Decorative Articles Under KVIC	21 st - 30 th March, 2024	Dispensary Centre, Nagaland	60
42	Skill Upgradation Training Programme on Cane & Bamboo Utility & Decorative Articles Under KVIC	21 st - 30 th March, 2024	RCI Compound, Mon, Nagaland	60
43	KVIC 10 days training program on Cane and Bamboo	21 st March - 1 st April 2024	Tikrikila, Dist WGH, Meghalaya	30
44	KVIC 10 days training program on Cane and Bamboo	21 st March - 1 st April 2024	Danak Kongbe, Dist WGH, Meghalaya	40
45	KVIC 10 days training program on Cane and Bamboo	21 st March - 1 st April 2024	Laper Colony, WGH, Meghalaya	40

Sl. No	Name of Training	Duration	Venue	Total no. of Participants
46	KVIC 10 days training program on Cane and Bamboo	21 st March - 1 st April 2024	Umden, Dist Ribhoi, Meghalaya	30
47	KVIC 10 days training program on Cane and Bamboo	21 st March - 1 st April 2024	Mairang, Dist EWKH, Meghalaya	20
48	Skill Development Training Programme on Cane and Bamboo Products Under KVIC	21 st -30 th March, 2024	Ruyi Under Kamba Circle, Dist West Siang, AP.	20
49	Skill Development Training Programme on Cane and Bamboo Products Under KVIC	25 th March - 4 th April 2024	Lumpo Vill, Lower Siang Dist, AP	20
50	Skill Development Training Programme on Cane and Bamboo Products Under KVIC	25 th March - 3 rd April 2024	West Kameng, Dist. Circle Nafra, AP	40
51	Skill Development Training Programme on Cane and Bamboo Products Under KVIC	28 th March - 6 th April 2024	Nongtaw, Shyam, Namsai, AP	30
52	Skill Development Training Programme on Cane and Bamboo Products Under KVIC	7 th April - 13 th April 2024	Dev, Gungu, Papam Pare, AP	10
53	Skill Development Training Programme on Cane and Bamboo Products Under KVIC	27 th March - 8 th April 2024	Itanagar	10
	Total			1681

Annexure-XI

Workshops of NECBDC during 01.01.2023 to 31.03.2024

S.No	Name of Workshop	Period
1.	NECBDC imparted hands-on training on the field as well as nursery regarding bamboo propagation and plantation to the forest officials including DFO, Range Officers, Foresters, Forest Guard, and Farmers of Forest Villages under the Silchar, Hailakandi and Karimganj forest Division.	March 23 rd – 26 th , 2023.
2.	NECBDC official visited Manipur from and imparted hands-on training and provided guidance to the farmers/NGO partners regarding maintenance of nursery and plantation techniques at Noney, Tamenglong, Thoubal, Churachandpur, Bishnupur, East Imphal, Kangpokpi Districts of Manipur.	April 5 th -9 th , 2023
3.	NECBDC officers attended the 'One Day Training on "Public Financial Management System" (PFMS) at New Delhi for the State/ BTSGs/ NLA Scheme officers of National Bamboo Mission, Organised by National Bamboo Mission'.	April 20 th , 2023
4.	NECBDC official was the external examiner for the Department of Rural Development, University of Science & Technology (USTM), Meghalaya for the practical examination (MRD 202: Introduction to Crop Production).	June 26 th , 2023
5.	NECBDC officer delivered a lecture on the topic "Bamboo Sector – An overview – An Initiative of National Bamboo Mission," at the Training Programme organised by NIRD&PR- NERC in collaboration with SIRD, Meghalaya on "Strategies for Planning and Implementation of Carbon Neutral Villages" (Batch 2) at SIRD Nongsder, Meghalaya.	August 09 th , 2023
6.	NECBDC officer delivered a lecture to the students of Rural Development Department of USTM, Meghalaya on the subject bamboo for the economic development of the rural masses for North Eastern Region.	September 8 th , 2023
7.	NECBDC officers Shri Tamreiyo Longvah DM (Admn) & Shri Pulak Kumar Mandal DM (Training) undertook a study tour to Vietnam.	November 20 th – 24 th , 2023

8.	NECBDC officer presented “An overview of bamboo sector in India” during a week-long training programme for Indian Forest Service officers from 27 th November to 1 st December, 2023 on ‘Bamboo Resource Development for Addressing Livelihood Concerns of communities’, organized by ICFRE-Rain Forest Research Institute, Jorhat (Assam), sponsored by the Ministry of Environment, Forest and Climate Change, Govt. of India.	November 27 th , 2023
9.	Officials of NECBDC & ICFRE-Rain Forest Research Institute, Jorhat – Training programme for Indian Forest Service officers from 27 th November to 1 st December, 2023	
10.	NECBDC officer attended the Workshop Hosted by IWST Bengaluru on, 'Improving Manufacturing of Bamboo Products to Advance the Bamboo Sector in India'.	February 2 nd , 2024
11.	JICA – Bamboo Design Workshops to enhance the capabilities of local communities and stakeholders in bamboo cultivation, processing, and entrepreneurship. These workshops were designed to equip participants with the necessary skills and knowledge to effectively engage in bamboo-related activities, JICA – Bamboo Design Workshops to enhance the capabilities of local communities and stakeholders in bamboo cultivation, processing, and entrepreneurship. These workshops were designed to equip participants with the necessary skills and knowledge to effectively engage in bamboo-related activities, thereby contributing to the objectives of the Bamboo Use Promotion Project in the North Eastern Region.	February 12 th 17 th , 2024
12.	Bamboo Use Promotion Project in North Eastern Region. Bamboo Design Workshop at Bezera. National Bamboo Mission, North East Cane and Bamboo Development Council, Japan International Cooperation Agency, National Institute of Design, Assam, Musashino Art University - Bezera Cluster, Guwahati, Assam. Attended by faculty members and 30 students from NID Assam and MAU.	February 12 th , 2024
13.	A group of students from NID Assam/MAU Tokyo attended the Design/Bamboo workshop at Heirloom Naga.	February 13 th , 2024
14.	Workshop at NID, Jorhat - Musashino Art University, Japan & National Institute of Design, Assam – Collaborative Workshop on, ‘Exploration of Bamboo for Product Design’ - Design/Bamboo Dome Workshops.	February 14 th 17 th , 2024
15.	NECBDC Manager (Projects) participated, as a jury member, in the Bamboo Start-up Competition organised by Assam State Bamboo Mission (ASBM) in association with Guwahati Biotech Park (GBP) for Existing Start-ups and on Innovative ideas related to Conventional Technologies and Newly	February 14 th , 2024

	Developed Technologies on Bamboo based products and innovations leading to entrepreneurial ventures		
16.	The Managing Director, NECBDC & Manager (Training) attended the Khadi India “Distribution Programme of Machinery, Tools & Equipment Under Gramodyog Vikash Yojana (GVY)” at Mahapurush Shreemanta Shankardeva Viswavidyalaya-MSSV, Guwahati, Assam. KVIC & Village Industries Commission Workshop on Agro Based Food Processing Industry under Gramodyog Vikas Yojana (GVY).	March 2 nd , 2024	
17.	NECBDC Manager (BH&C) participated as a jury member for the startup program at Guwahati Biotech Park, Assam.	March 5 th , 2024	
18.	The Managing Director, NECBDC attended the Fintech Futurepreneurs Bootcamp programme at IIT Guwahati organized and led by RBIH.	March 7 th , 2024	
19.	NECBDC Consultant, delivered a Special Lecture on “Harnessing bamboo: An eco-friendly revolution in Rural Development” at a Quality Workshop on “Sustainable Agriculture and Rural Development: Innovation and Best Practices” on 19 th - 20 th March 2024 to highlight the quality aspects of innovations related to Agriculture and allied activities organised by the Department of Rural Development, University of Science and Technology Meghalaya.	March 19 th , 2024	
20.	NECBDC participated in the North East Startup & Entrepreneurs Conclave 2024 at Shri Shri Madhavadeva International Auditorium, Srimanta Sankardeva Kalakshetra, Guwahati, Assam.	March 27 th & 28 th 2024	

Annexure-XII

Project activities of NECBDC during 01.01.2023 to 31.03.2024

S.No	Name of Activity	Period
1.	NECBDC went to Jammu for inspection and had meetings with the officials of Directorate of Handicrafts & Handloom, Jammu regarding ongoing projects Official inspecting ongoing projects - a. Construction of CFC, Billawar, Jammu. b. Construction of CFC cum Treatment plant, Sallan, Jammu during March 2023. c. Construction of CFC, Sumbh, Jammu.	20 th – 21 st March 2023
2.	NECBDC carried out Bamboo plantation at Manja, Karbi Anglong District, Assam through NECBDC and visited the Bamboo Nursery at Manza, Assamempanelled NGO Tribal Welfare Society.	August 4 th , 2023
3.	NECBDC officer Shri Paramananda Mali, Asst Technical & Marketing and NEC officials visiting the bamboo plantation site at Village Bhakatpara, Kalaigaon Darrang (Assam) to oversee the Project – Bamboo Resource Creation Plantation. IA – North East Cane and Bamboo Development Council (NECBDC). EA – Three Mothers NGO, Mangaldai. Bamboo Species – 5. North Eastern Council (NEC), Ministry of DoNER, Government of India.	August 9 th , 2023
4.	NECBDC officer Shri Paramananda Mali, Asst Technical & Marketing made a site visit to Village Mandakata, District – Kamrup (R), Assam to oversee the Project – Bamboo Resource Creation Plantation. IA – North East Cane and Bamboo Development Council (NECBDC). EA North Kamrup Horticulture Society. Plantation Area – 30 Hectares Bamboo Species – 4. North Eastern Council (NEC), Ministry of DoNER, Government of India.	August 9 th , 2023
5.	NECBDC distributed health safety kit to Artisans of NECBDC Clusters - Baredala Hasta Silpa Co-operative Society Ltd. Assam and Ri -Bhoi Area Welfare Association (RAWA), Meghalaya	September 2023
6.	NECBDC official Shri Anjal Goswami and team went to Kolkata for a preliminary site visit at Kolkata Port Trust	September 26 th 2023

S.No	Name of Activity	Period
	Area and had a discussion with Shri Samrat Rahi IRS, Dy Chairman, Syama Prasad Port, Kolkata.	
7.	NECBDC officer accompanied the JICA team to NECBDC Cluster Partnera – at Baredola, Assam, Agarbatti Cluster Partner at Karara, Assam RAWA, Meghalaya	October 5 th , 2023
8.	NECBDC officer visited Mizoram for project related activities.	Oct 19 th & 20 th , 2023
9.	NECBDC officer visited Bamboo Crushing Unit in Taorem Ngairangbam, Imphal East, Manipur.	October 21 st , 2023
10.	NECBDC officer visited the Jharkhand Bamboo Processing Unit to inspect the work in progress	October, 2023
11.	NECBDC officers visited the Bamboo based Craft Concentration Centre, Nagaland to oversee the progress of the project.	November 13 th & 14 th , 2023
12.	NECBDC officers visited Nagaland on to oversee project related work on Bamboo Treatment Plant at Dimapur, Nagaland and Bamboo Treatment Plant at Mezidima, Kohima, Nagaland.	November 13 th & 14 th , 2023
13.	NECBDC officers visited the “Weavers Corporative Society”, Dimapur, Nagaland for promotion of Cane and Bamboo production through Market Intelligent and design intervention in Mizoram and Nagaland	November 13 th & 14 th , 2023
14.	NECBDC officers visited the bamboo nursery at Manza, Assam of NGO – Tribal Welfare Society.	November 13 th & 14 th , 2023
15.	NECBDC officers visited the Bamboo Plantation at Pilankata, Meghalaya.	November 15 th , 2023
16.	Pilot Project on Cane Nursery and Plantation in NER - Cane/Rattan Seeds from Andaman Nicobar Island has been collected and it has germinated in NECBDC's nursery at Burnihat, Guwahati, Assam.	November 2023
17.	NECBDC officer visited Jote to inspect the progress on the Bamboo Treatment Plant (BTP).	December 2 nd & 3 rd , 2023
18.	NECBDC officer visited Kolasib, Mizoram for bamboo project related activities.	December 14 th , 2023
20	NECBDC officer visited Tripura on project related work.	January 9 th , 2024
21	NECBDC officer accompanied the JICA team to RAWA, Umsning, RiBhoi District, Meghalaya on project related activities.	February 3 rd , 2024
22	NECBDC Consultant visited the Tribal Welfare Society Bamboo Project at Karbi Anglong, Assam	February 21 st to 23 rd , 2024
23	NECBDC Consultant visited Aizawl, Mizoram to finalize the site for cane nursery & plantation.	February 27 th – March 1 st , 2024

S.No	Name of Activity	Period
24	NECBDC officer went to Mizoram to oversee the bamboo flooring and cladding work at the Chief Minister's Office, Mizoram.	March 1 st - 5 th , 2024
25	NECBDC Managing Director & Manager (Training) went to Itanagar, Arunachal for a meeting with APBRDA, NGOs and to launch a training program on bamboo nurseries and plantation.	March 4 th to 8 th , 2024
26	Managing Director, NECBDC undertook an official tour to Dibrugarh, Tinsuika and Passighat.	March 9 th to 12 th , 2024
27	NECBDC Managing Director & officers attended Distribution Ceremony of Health Safety Kits to Cane and Bamboo Artisans of North Eastern States. Venue - North East Cane and Bamboo Development Council (NECBDC), G.S Road Burnihat, Guwahati Assam. Sponsored by Central Bank of India. Implemented by North East Cane and Bamboo Development Council (NECBDC), Under North Eastern Council, Ministry of DoNER, Government of India. Distributed by Shri Vivek Kumar Srivastava, Zonal Head, Central Bank of India & Shri M.C Omi Ningshen, Managing Director, NECBDC.	March 15 th , 2024

Acronyms/Abbreviations

ACBPs	Annual Capacity Building Plans
ADB	Asian Development Bank
BE	Budget Estimate
BTC	Bodoland Territorial Council
CPSEs	Central Public Sector Enterprises
CSIR-NEIST	Council of Scientific and Industrial Research-North Eastst Institute of Science and Technology
CVC	Central Vigilance Commission
DAPSC	Development Action Plan for Scheduled Castes
DAPST	Development Action Plan for Scheduled Tribes
DEA	Department of Economic Affairs
DHATC	Dima Hasao Autonomous Territorial Council
DoNER	Development of North Eastern Region
DoP&T	Department of Personnel and Training
EAP	Externally Aided Projects
EFC	Expenditure Finance Committee
FPOs	Farmer Producer Organizations
GBS	Gross Budgetary Support
GiZ	Deutsche Gesellschaft für Internationale Zusammenarbei- t (English: German Corporation for International Cooperation)
GoI	Government of India
GPs	Gram Panchayats
HADP	Hill Area Development Programme
ICC	Internal Complaints Committee
IMC	Inter-Ministerial Committee

JICA	Japan International Cooperation Agency
KAATC	Karbi Anglong Autonomous Territorial Council
KfW	Kreditanstalt für Wiederaufbau (a German State-owned development bank)
MAPs	Medicinal & Aromatic Plants
MEA	Ministry of External Affairs
MFI	Micro Finance Institutions
MOVCDNER	Mission Organic Value Chain Development for NER
MoRTH	Ministry of Road, Transport, Highway
MoS	Memorandum of Settlement
MoU	Memorandum of Understanding
MSME	Micro, Small, Medium Enterprises
NEC	North Eastern Council
NECBDC	North East Cane and Bamboo Development Council
NEDFi	North East Development Finance Corporation Ltd.
NEHHDC	North Eastern Handicraft t and Handloom Development Corporation Ltd.
NER	North Eastern Region
NERAMAC	North Eastern Regional Agricultural Marketing Corporation
NERCORMP	North Eastern Region Community Resource Management Project
NERSDS	North East Road Sector Development Scheme
NESIDS	North East Special Infrastructure Development Scheme
NESRIP	North Eastern States Roads Investment Programme
NGO	Non-Governmental Organisation
NLCPR	Non Lapsable Central Pool of Resources
NMPI	National Multi-Dimensional Poverty Index
NPCSCB	National Programme for Civil Services Capacity Building

PFMS	Public Financial Management System
PSA	Principal Scientific Adviser
RBI	Reserve Bank of India
SAMBHAV	Saturation of Model Blocks & Villages
SBDA	State Bamboo Development Agency
SIDBI	Small Industries Development Bank of India
SIDF	Social and Infrastructure Development Fund
SLEC	State Level Empowered Committee
STINER	Science & Technology Intervention North Eastern Region
S&T	Science & Technology

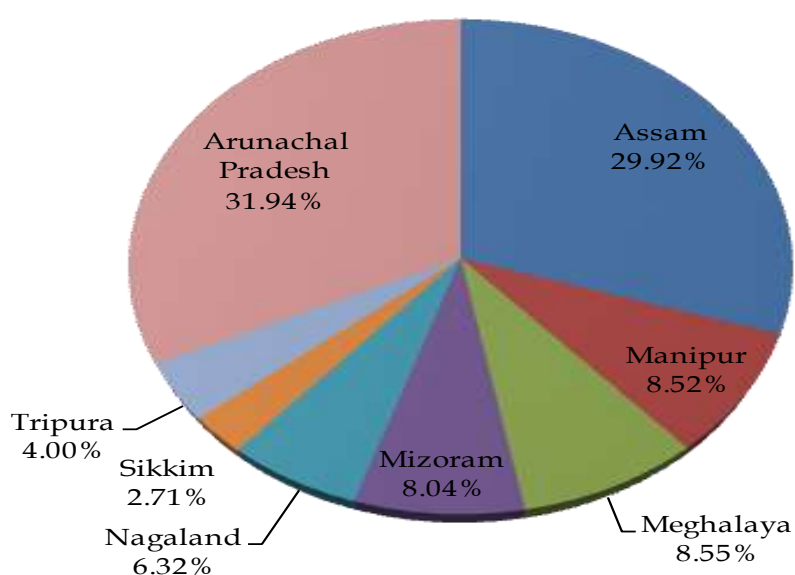
Graphical/ Statistical Analysis

Table 1: Geographical Area of NER
(NER constitutes 7.98% of Country's area 32,87,263 Sqkm)

States	Area (sqkm)	Area in percentage from all over India	Area in percentage from NER	Density	Percentage of National Highways
Arunachal Pradesh	83,743	2.55%	31.94%	17	1.9
Assam	78,438	2.39%	29.92%	398	2.9
Manipur	22,327	0.68%	8.52%	115	1.3
Meghalaya	22,429	0.68%	8.55%	132	0.9
Mizoram	21,081	0.64%	8.04%	52	1.1
Nagaland	16,579	0.50%	6.32%	119	1.2
Sikkim	7,096	0.22%	2.71%	86	0.3
Tripura	10,486	0.32%	4%	350	0.6
NER	262,179	7.98	-	175	10.3
All India	32,87,263	-	-	382	100.0

Source: Population Census, 2011

Graph-1: Area composition of North Eastern States



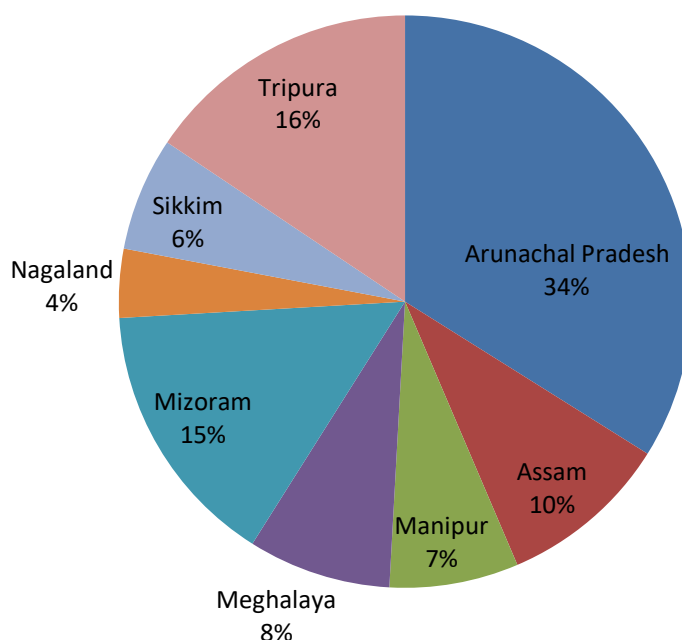
NER covers 7.98% of the total area of the country.

Table 2: State Wise length of International Border

State	Bangladesh	Bhutan	China	Myanmar	Nepal	Total
Arunachal Pradesh	0	216	1126	518	0	1860
Assam	263	267	0	0	0	530
Manipur	0	0	0	400	0	400
Meghalaya	443	0	0	0	0	443
Mizoram	318	0	0	512	0	830
Nagaland	0	0	0	213	0	213
Sikkim	0	33	220	0	99	352
Tripura	856	0	0	0	0	856
Total	1880	516	1346	1643	99	5484

Source: 1. Office of the Surveyor General of India, International Boundary Directorate, Defence Office, New Delhi, and
 2. Ministry of Home Affairs Annual Report, 2022-23

Graph-2: State Wise length of International Border

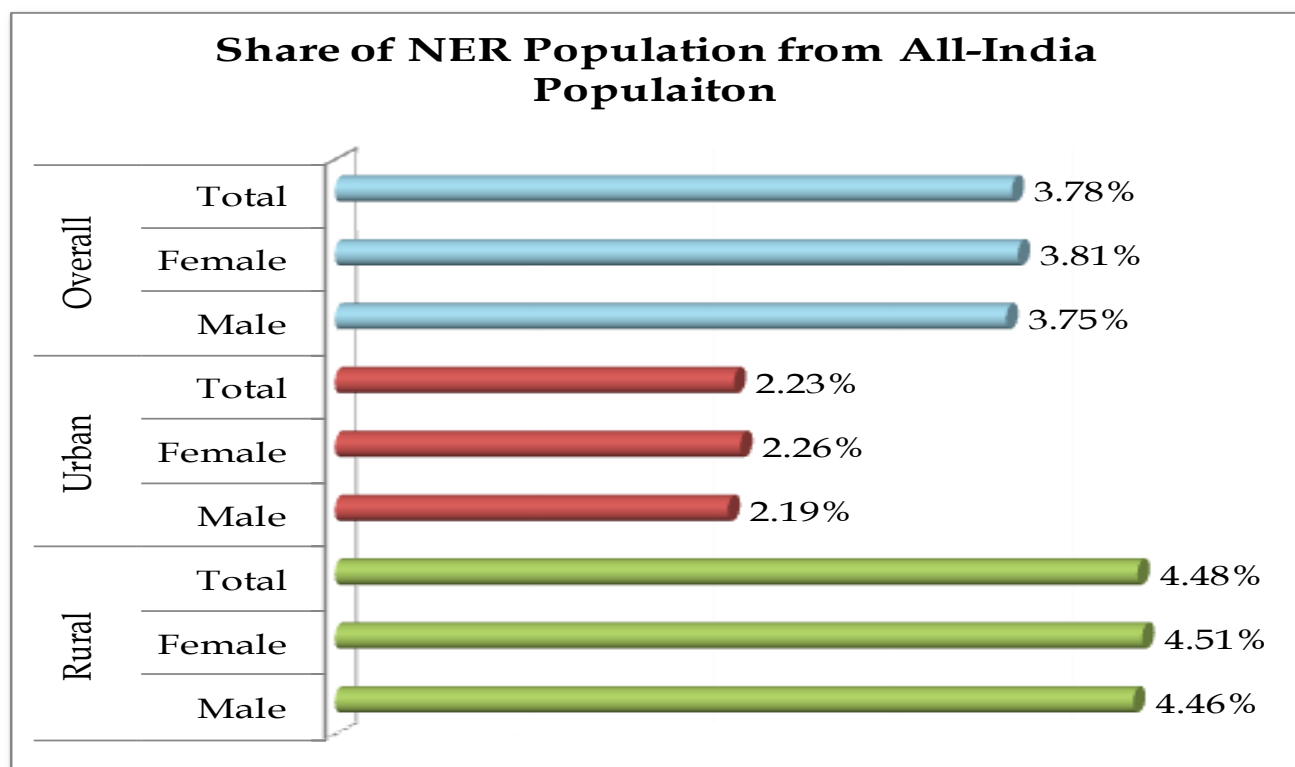


Source: Office of the Surveyor General of India, International Boundary Directorate, Defence Office, New Delhi

Table 3: Total Population of NER Gender-wise
NER constitutes 3.78% of country's population – (45 million as per Census 2011)

State	Male	Female	Total	Percentage Share
Arunachal Pradesh	7,13,912	6,69,815	13,83,727	0.11%
Assam	1,59,39,443	1,52,66,133	3,12,05,576	2.58%
Manipur	14,38,586	14,17,208	28,55,794	0.24%
Meghalaya	14,91,832	14,75,057	29,66,889	0.25%
Mizoram	5,55,339	5,41,867	10,97,206	0.09%
Nagaland	10,24,649	9,53,853	19,78,502	0.16%
Sikkim	3,23,070	2,87,507	6,10,577	0.05%
Tripura	18,74,376	17,99,541	36,73,917	0.30%
NER	2,33,61,207	2,24,10,981	4,57,72,188	3.78%
All India	62,32,70,258	58,75,84,719	1,21,08,54,977	100%

Source: Population Census, 2011.



Source: Population Census, 2011

Graph-3:

Table 4: Share of NER Population from All-India Population

States	Total			Rural			Urban		
	Persons	Males	Females	Persons	Males	Females	Persons	Males	Females
1	2	3	4	5	6	7	8	9	10
Arunachal Pradesh	13,83,727	7,13,912	6,69,815	10,66,358	5,46,011	5,20,347	3,17,369	1,67,901	1,49,468
Assam	3,12,05,576	1,59,39,443	1,52,66,133	2,68,07,034	1,36,78,989	1,31,28,045	43,98,542	22,60,454	21,38,088
Manipur	28,55,794	14,38,586	14,17,208	20,21,640	10,26,884	9,94,756	8,34,154	4,11,702	4,22,452
Meghalaya	29,66,889	14,91,832	14,75,057	23,71,439	11,94,260	11,77,179	5,95,450	2,97,572	2,97,878
Mizoram	10,97,206	5,55,339	5,41,867	5,25,435	2,69,135	2,56,300	5,71,771	2,86,204	2,85,567
Nagaland	19,78,502	10,24,649	9,53,853	14,07,536	7,25,472	6,82,064	5,70,966	2,99,177	2,71,789
Sikkim	6,10,577	3,23,070	2,87,507	4,56,999	2,42,797	2,14,202	1,53,578	80,273	73,305
Tripura	36,73,917	18,74,376	17,99,541	27,12,464	13,87,173	13,25,291	9,61,453	4,87,203	4,74,250
NER	4,57,72,188	2,33,61,207	2,24,10,981	3,73,68,905	1,90,70,721	1,82,98,184	84,03,283	42,90,486	41,12,797

All India	1,21,08,54,97	62,32,70,258	58,75,84,719	83,37,48,852	42,77,81,058	40,59,67,794	37,71,06,125	19,54,89,200	18,16,16,925
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Source: Population Census, 2011

**Table 5: Decadal Growth Rate of Population in the NE States
(1951-2011)**

(As a Percentage)

State	1951-61	1961-71	1971-81	1981-91	1991-2001	2001-11
Arunachal Pradesh	NA	38.91	35.15	36.83	27.00	26.03
Assam	34.98	34.95	23.36	24.24	18.92	17.07
Manipur	35.04	37.53	32.46	29.29	24.86	24.50
Meghalaya	27.03	31.50	32.04	32.86	30.65	29.95
Mizoram	35.61	24.93	48.55	39.70	28.82	23.48
Nagaland	14.07	39.88	50.05	56.08	64.53	-0.58
Sikkim	17.76	29.38	50.77	28.47	33.06	12.89
Tripura	78.71	36.28	31.92	34.30	16.03	14.84
Growth Rate – NE Region	41.01	34.98	26.66	27.47	22.01	17.41
Growth Rate - India	21.51	24.80	24.66	23.87	21.54	17.70

Source: Reserve Bank of India, 'Handbook of Statistics on Indian States', 2021-22 – based on data from Censuses of India released by the Office of the Registrar General and Census Commissioner, Ministry of Home

Table 6: State-wise Projected Population as on 01.03.2023

NER constitutes 3.76% of country's population – (51 million as per Projected Population 2023)

(Population in Thousand)

Name of States	Male	Female	Total	Total Percentage to all India
Arunachal Pradesh	803	759	1,562	0.11
Assam	18,170	17,543	35,713	2.57
Manipur	1,618	1,606	3,224	0.23
Meghalaya	1,677	1,671	3,348	0.24
Mizoram	624	614	1,238	0.09
Nagaland	1,152	1,081	2,233	0.16
Sikkim	363	326	689	0.05
Tripura	2,108	2,039	4,147	0.30
Total NER	26,515	25,639	52,154	3.76
INDIA	7,13,202	6,74,961	13,88,163	100.00

Source: Report of the Technical Group on population projections, July, 2020, National Commission on Population, Ministry of Health & Family Welfare, Govt. of India.

Table 7: Projected Population of NE-states sector wise as on 01.03.2023

(Population in Thousand)

Name of States	Rural			Urban			Total		
	Persons	Male	Female	Persons	Male	Female	Persons	Male	Female
Arunachal Pradesh	1,162	591	571	400	212	188	1,562	803	759
Assam	30,156	15,314	14,842	5,557	2,856	2,701	35,713	18,170	17,543
Manipur	2,179	1,102	1,077	1,045	516	529	3,223	1,618	1,606
Meghalaya	2,657	1,332	1,325	691	345	346	3,348	1,677	1,671
Mizoram	557	283	274	681	341	340	1,238	624	614

Nagaland	1,210	616	594	1,023	536	487	2,233	1,152	1,081
Sikkim	351	186	165	338	177	161	689	363	326
Tripura	2,522	1,284	1,238	1,625	824	801	4,147	2,108	2,039
Total NER	40,794	20,708	20,086	11,360	5,807	5,553	52,154	26,515	25,639
INDIA	9,01,307	4,60,908	4,40,399	4,86,856	2,52,294	2,34,562	13,88,163	7,13,202	6,74,961
NER Share to all India(%)	4.53	4.49	4.56	2.33	2.30	2.37	3.76	3.72	3.80

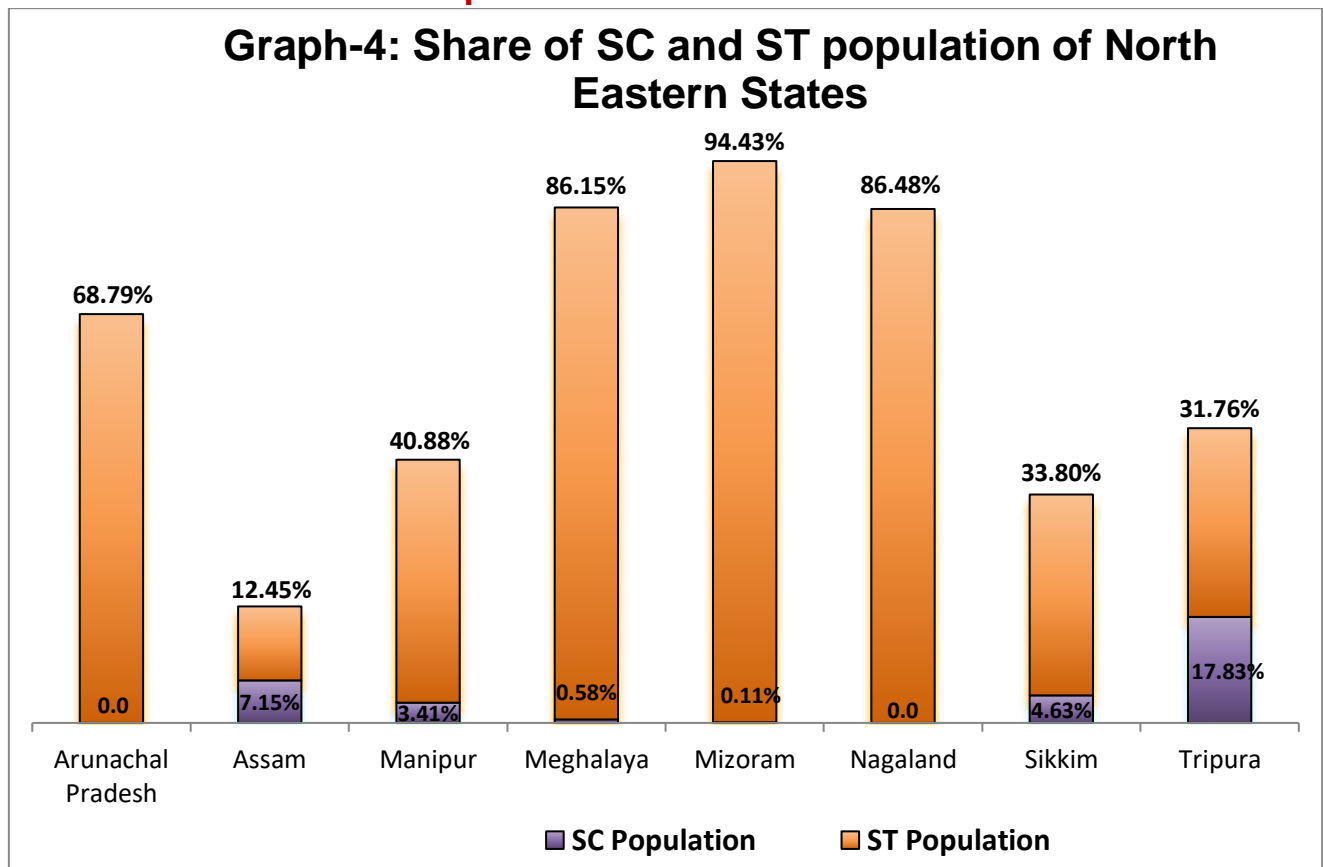
Source: Report of the Technical Group on population projections, July, 2020 National Commission on Population, Ministry of Health & Family Welfare, Govt. of India.

Table 8: State-wise SC and ST Population

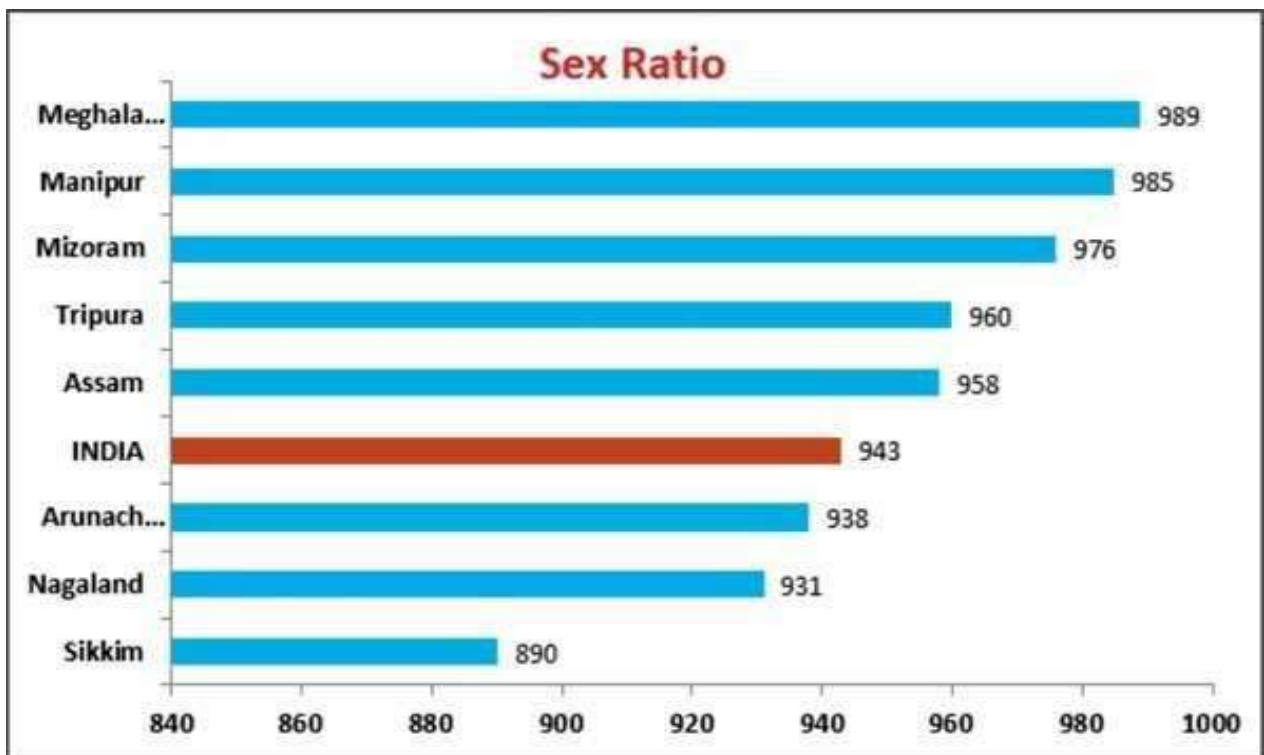
State	Total Population	SC Population	ST Population	%Share SC	%Share ST
Arunachal Pradesh	13,83,727	-	9,51,821	0	68.79
Assam	3,12,05,576	22,31,321	38,84,371	7.15	12.45
Manipur	28,55,794	97,328	11,67,422	3.41	40.88
Meghalaya	29,66,889	17,355	25,55,861	0.58	86.15
Mizoram	10,97,206	1,218	10,36,115	0.11	94.43
Nagaland	19,78,502	-	17,10,973	0	86.48
Sikkim	6,10,577	28,275	2,06,360	4.63	33.8
Tripura	36,73,917	6,54,918	11,66,813	17.83	31.76
NER	4,57,72,188	30,30,415	1,26,79,736	6.62	27.7
All India	1,21,08,54,977	20,13,78,372	10,45,45,716	16.63	8.63

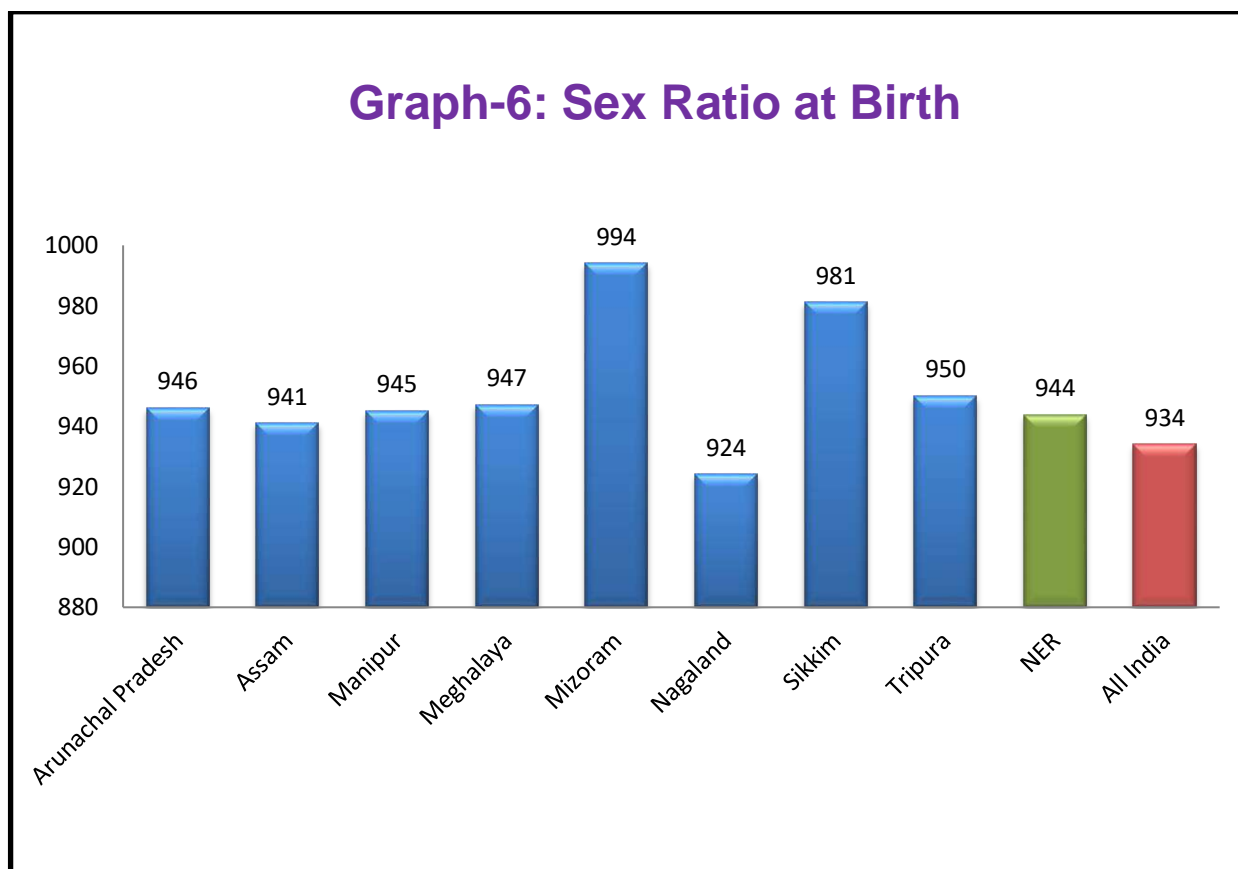
Source: Population Census, 2011.

Graph-5:



Source: Population Census, 2011





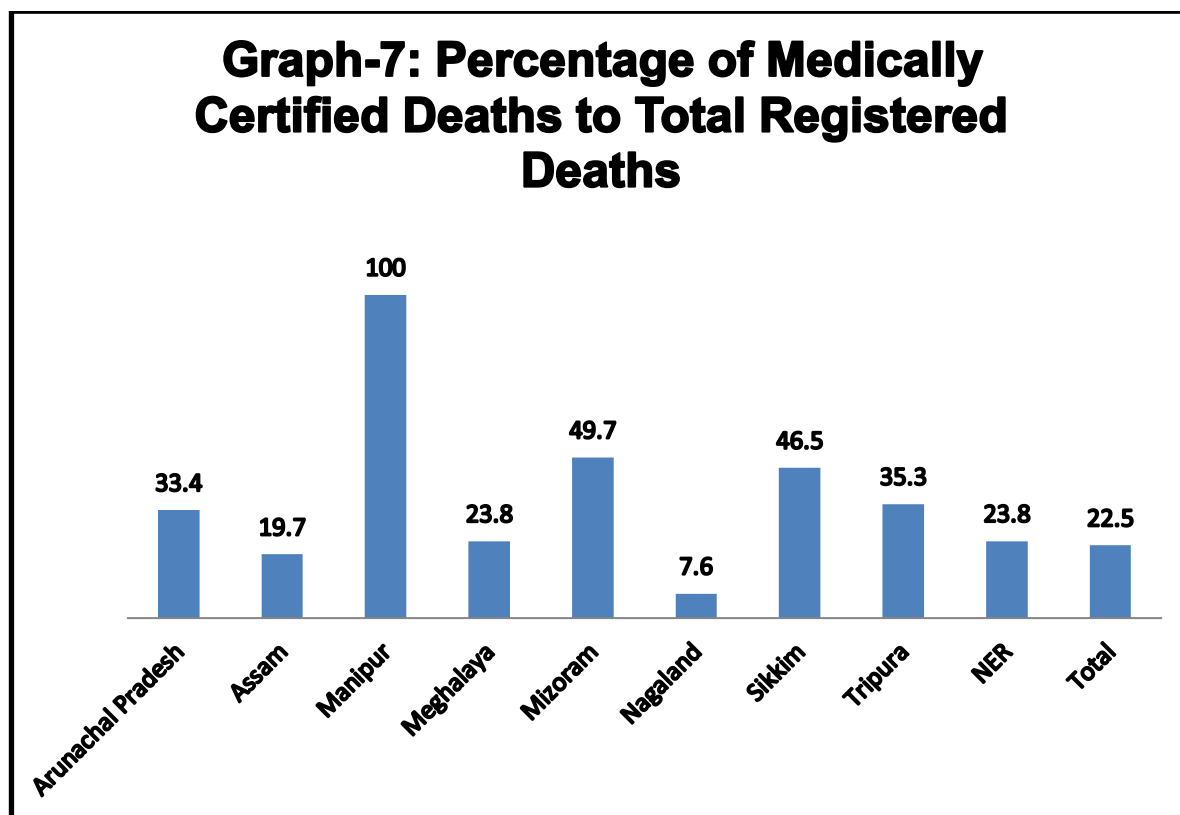
Source: HMIS Annual 2020-21_2021-22 Report_

Table 9: Ranking of States in medical certification of cause of death, 2020

S.No	State	Total Registered Deaths	Total Medically Certified Deaths	Percentage of Medically Certified Deaths to Total Registered Deaths	Rank of State/ Union Territory
1.	Arunachal Pradesh	3475	1160	33.4	14

2.	Assam	187085	36785	19.7	21
3.	Manipur	2230	2266	100	2
4.	Meghalaya	19191	4566	23.8	17
5.	Mizoram	6703	3329	49.7	9
6.	Nagaland	2509	191	7.6	31
7.	Sikkim	3543	1648	46.5	10
8.	Tripura	31645	11160	35.3	13
	NER	256381	61105	23.83	-
	Total	8062070	1811688	22.5	

Source: Report on Medical Certification of Cause of Death (MCCD) -2020



Source: Report on Medical Certification of Cause of Death (MCCD) -2020

Table 10: State wise Number of Public Health Facilities by type of Health Facility as mapped in HMIS as on 31st March 2022

Sl.No.	States	Health Sub Centre	Primary Health Centre	Community Health Centre	Sub District Hospital	District Hospital	Total
1	Arunachal Pradesh	367	131	58	0	20	576
2	Assam	4701	1010	202	14	35	5962
3	Manipur	415	95	17	1	9	537
4	Meghalaya	460	147	28	2	13	650
5	Mizoram	367	65	7	2	12	453
6	Nagaland	452	136	23	0	12	623
7	Sikkim	153	26	2	0	4	185
8	Tripura	999	115	23	12	8	1157
NER		7914	1725	360	31	113	10143
All INDIA		162652	32281	6217	1407	1070	203627

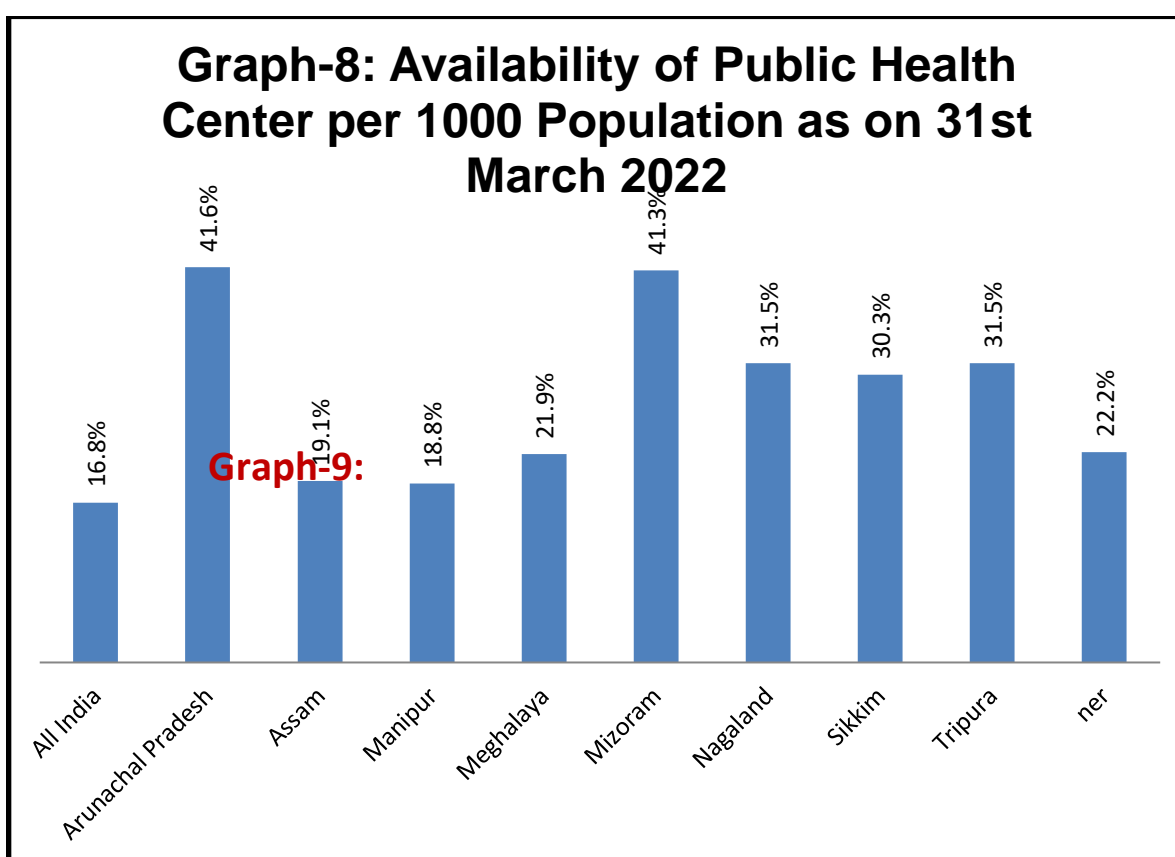
Source: HMIS Annual 2020-21_2021-22 Report_

Table 11: State-wise number of Private Health Facilities by type of health facility as mapped in HMIS (as on 31st March 2022)

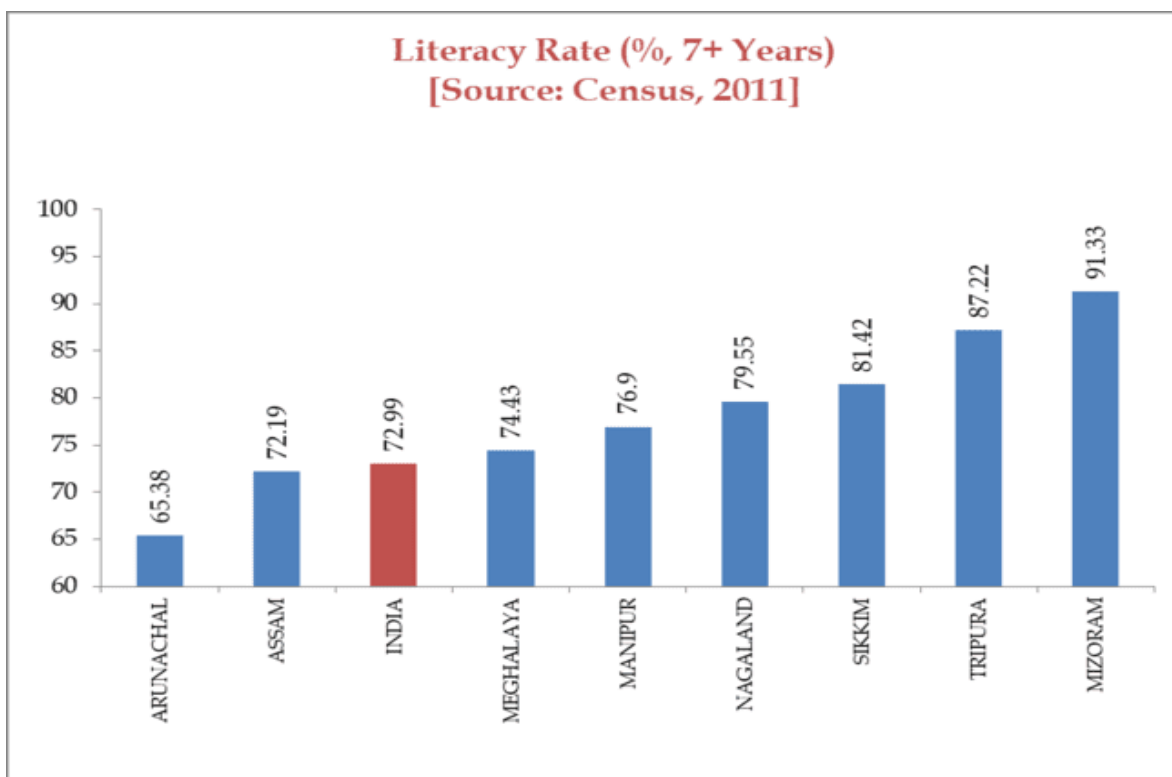
Sl.No.	States	Health Sub Centre	Primary Health Centre	Community Health Centre	Sub District Hospital	District Hospital	Total
1	Arunachal Pradesh	0	0	0	0	4	4
2	Assam	4	401	150	5	1	561
3	Manipur	1	1	22	0	0	24

4	Meghalaya	2	0	2	0	10	14
5	Mizoram	0	0	0	14	0	14
6	Nagaland	2	6	8	0	4	20
7	Sikkim	0	0	0	0	1	1
8	Tripura	0	8	0	0	2	10
NER		9	416	182	19	22	648
AII INDIA		12	1542	10825	1466	183	14028

Source: HMIS Annual 2020-21_2021-22 Report_



Source: HMIS Annual 2020-21_2021-22 Report_



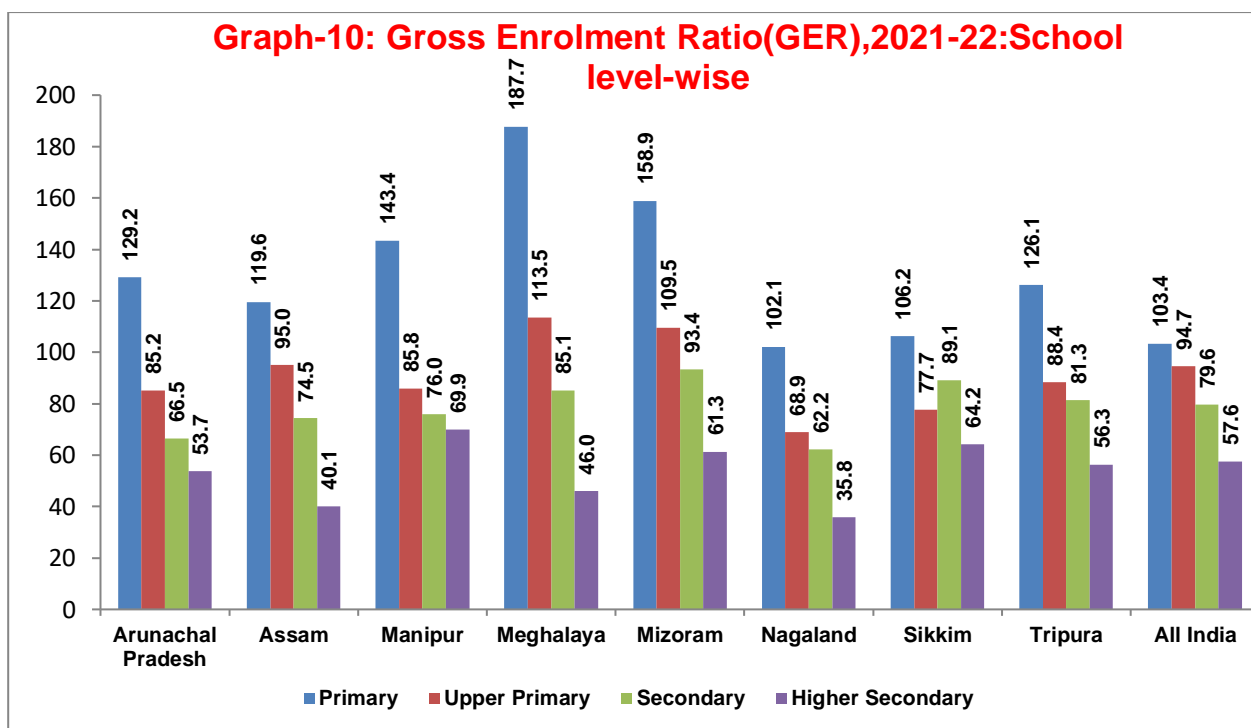
Source: Population Census, 2011

Table 12: Number of Schools by level in NER during 2021-22

S.No.	State	Primary	Upper Primary	Secondary	Senior Secondary	Total
1	Arunachal Pradesh	1847	1273	319	164	3603
2	Assam	40482	10672	7290	2415	60859
3	Manipur	2422	966	958	271	4617
4	Meghalaya	9223	3529	1462	386	14600
5	Mizoram	1481	1519	706	205	3911
6	Nagaland	1157	787	576	198	2718
7	Sikkim	685	307	150	117	1259
8	Tripura	2522	1226	702	479	4929

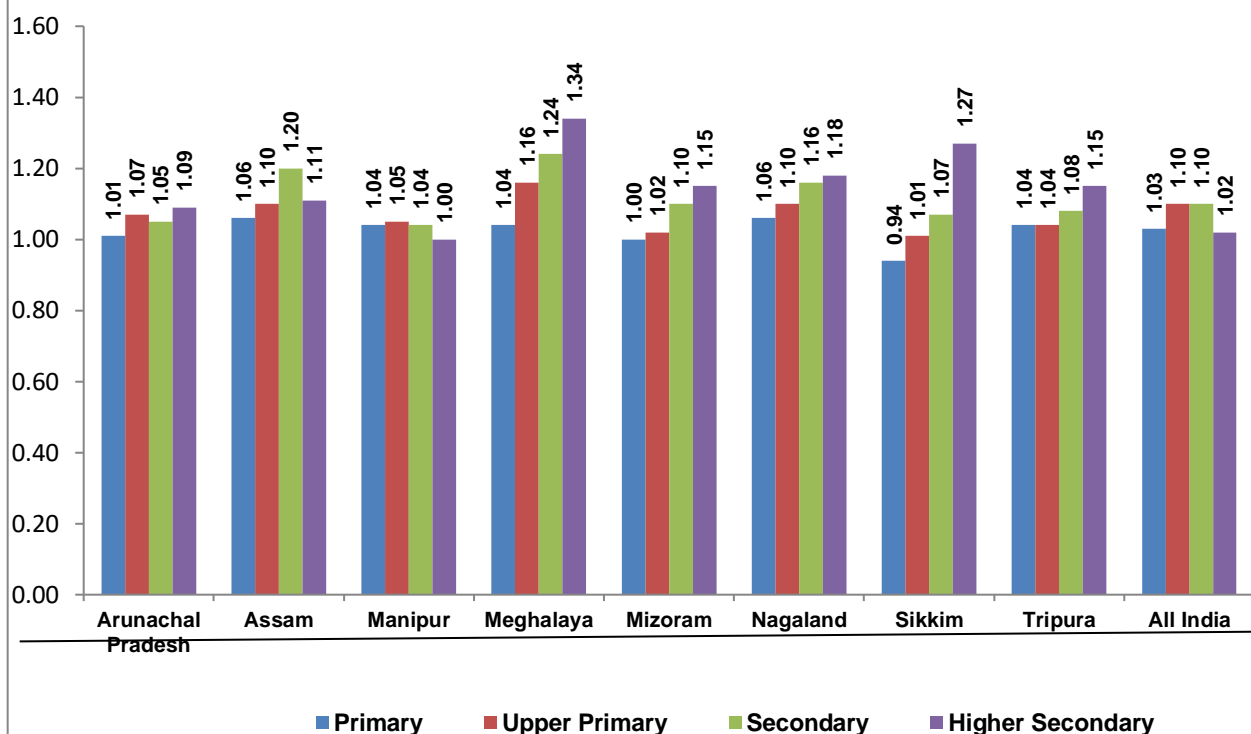
NER	59819	20279	12163	4235	96496
All India	760460	435805	150452	142398	1489115
NER Share to all India(%)	7.87	4.65	8.08	2.97	6.48

Source: Unified District Information System for Education Plus (UDISE+), Flash Statistics 2021-22, Department of School Education and Literacy, Ministry of Education.



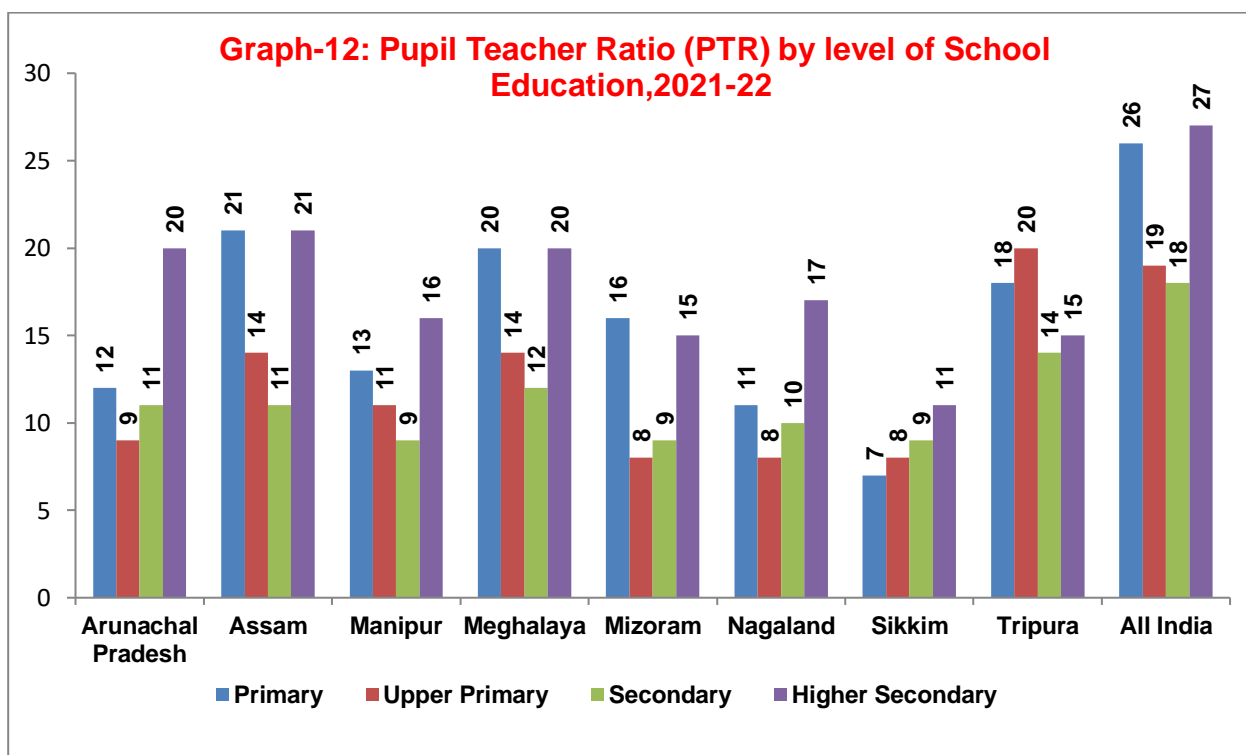
Source: Unified District Information System for Education Plus (UDISE+), Flash Statistics 2021-22, Department of School Education and Literacy, Ministry of Education.

Graph-11: Gender Parity Index(GPI) of GER by Level of School Education 2021-22



Source: Unified District Information System for Education Plus (UDISE+), Flash Statistics 2021-22, Department of School Education and Literacy, Ministry of Education

Graph-12: Pupil Teacher Ratio (PTR) by level of School Education, 2021-22



Source: Unified District Information System for Education Plus (UDISE+), Flash Statistics 2021-22, Department of School Education and Literacy, Ministry of Education.

Table13: States and Type-Wise Number of Universities registered in NER during 2021-22

Source: All India Survey on Higher Education (AISHE) 2021-2022, Department of Higher Education

Sr. No	States	Central University	Central Open University	Institute of National Importance	State Public University	Institute under State Legislature Act	State Open University	State Private University	State Private Open University	Deemed University-Government	Deemed University-Government Aided	Deemed University-Private	Grand Total
1	Arunachal Pradesh	1		1				6	1	1			10
2	Assam	2		5	15		1	6		1			30
3	Manipur	3		2	3			2					10
4	Meghalaya	1		2				8					11
5	Mizoram	1		1				1					3
6	Nagaland	1		1				4					6
7	Sikkim	1		1	1			6					9
8	Tripura	1		2	1			1					5
	NER	11	0	15	20	0	1	34	1	2	0	0	84
	All India	53	1	153	423	6	16	391	1	33	10	81	1168

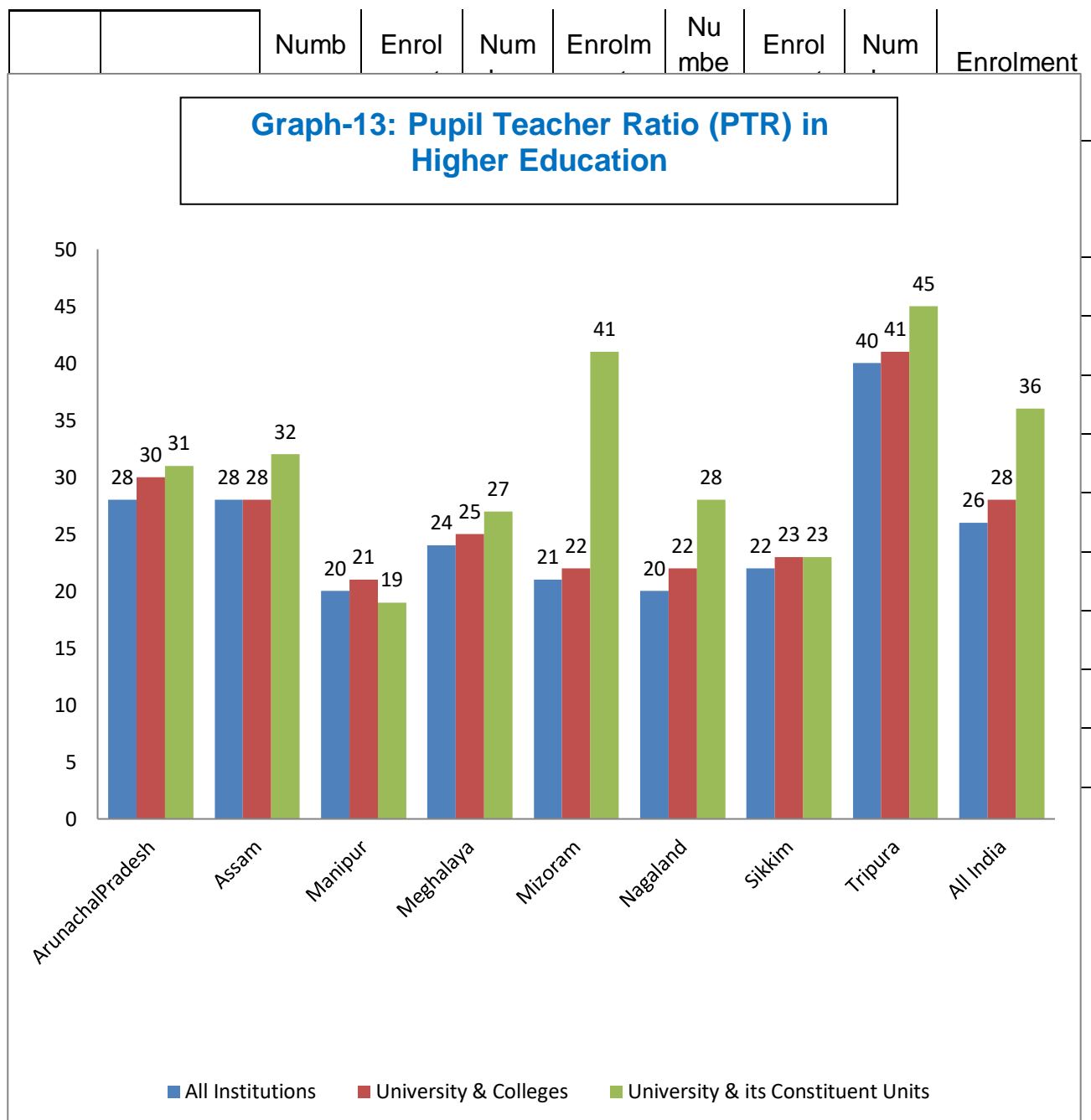
Table 14: State-wise Number of Colleges per Lakh population (18-23 Years) and Average Enrolment per College

S.No	States	No. of College registered with AISHE	No. of College per lakh population	Average Enrolment per College			
				All College	Private (Un-Aided)	Private (Aided)	Government College
1	Arunachal Pradesh	44	25	666	403	335	885
2	Assam	607	15	906	319	226	1055
3	Manipur	108	29	1013	237	1118	1326
4	Meghalaya	77	20	909	414	1141	1164
5	Mizoram	40	28	669	200	26	810
6	Nagaland	69	25	533	255	463	838
7	Sikkim	24	27	712	265	NA	824
8	Tripura	54	11	1387	475	676	1602
	NER	1023	180	894	321	638	1089
All India		45473	30	709	484	1100	1149

Source: All India Survey on Higher Education (AISHE) 2021-2022, Department of Higher Education

Table 15: Number of Colleges Established in 2021 and their Enrolment

S.No	States	Private (Un-Aided)	Private(Aided)	Government	Total
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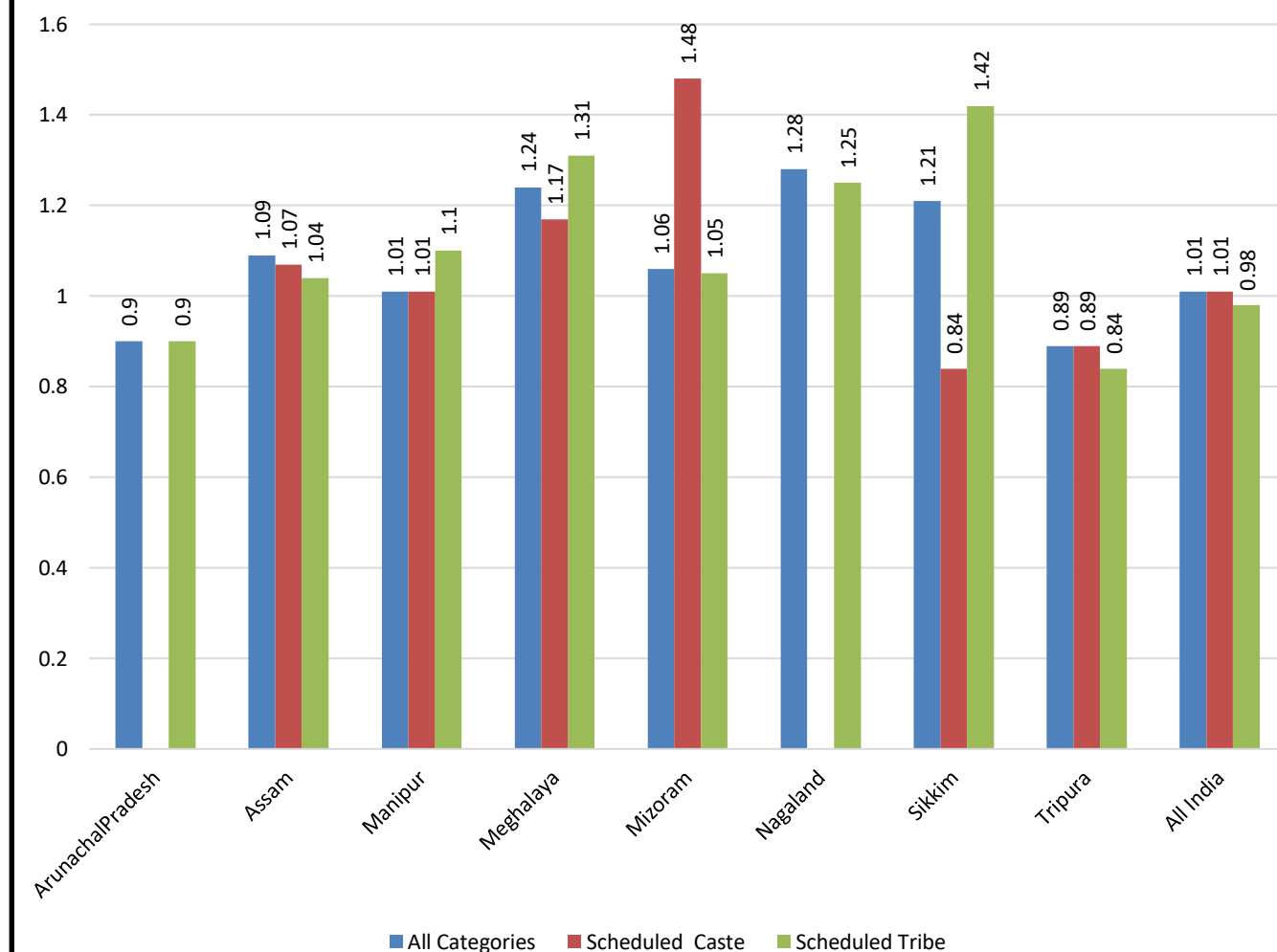
Source: All India Survey on Higher Education (AISHE) 2021-2022, Department of Higher Education

Source: All India
Education

Graph-13: Pupil Teacher Ratio (PTR) in Higher Education

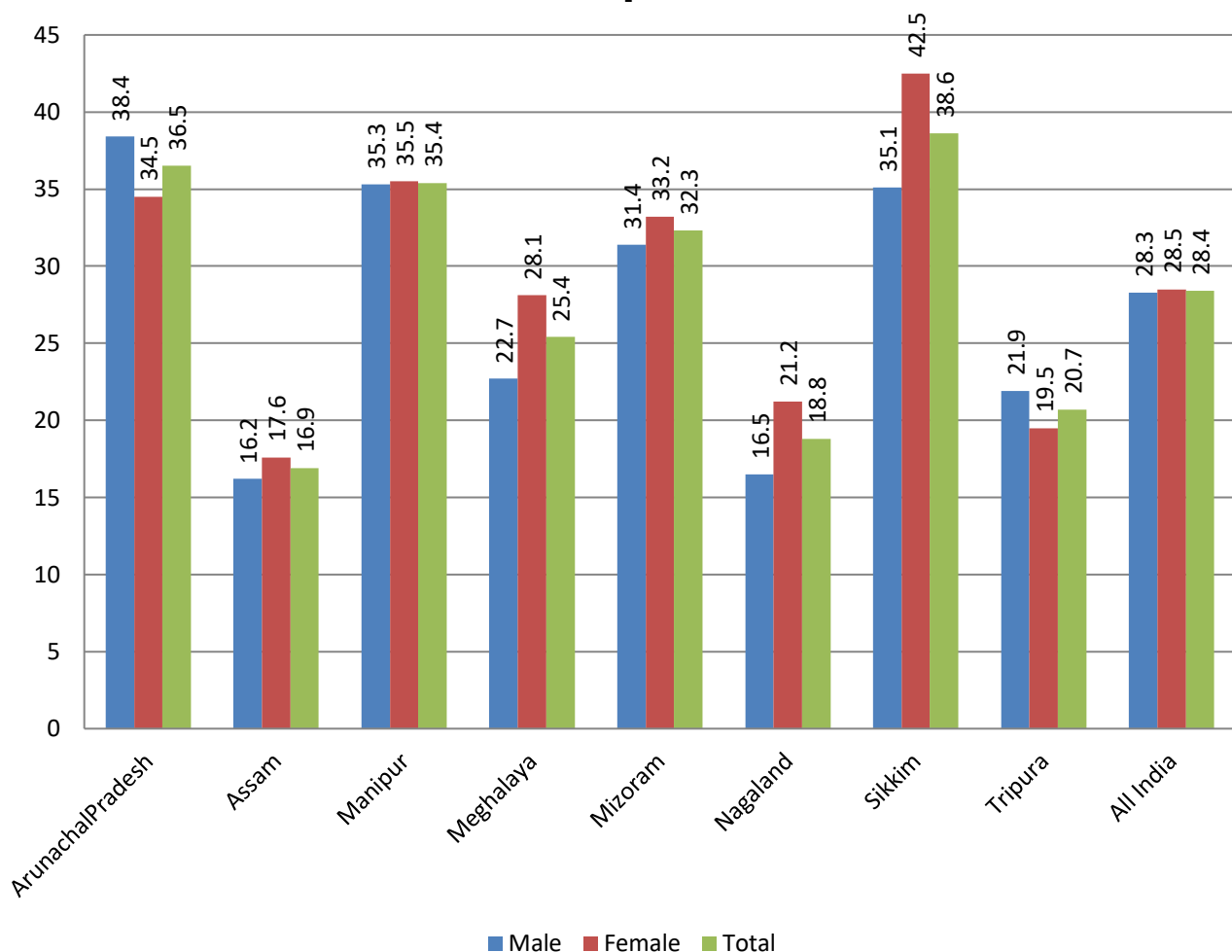
nt of Higher

Graph-14: Gender Parity Index (GPI) in Higher Education (18-23 Years)



Source: All India Survey on Higher Education (AISHE) 2021-2022, Department of Higher Education

Graph-15: Gross Enrolment Ratio (GER) in Higher Education (18-23 Years) Based on 2011 Population



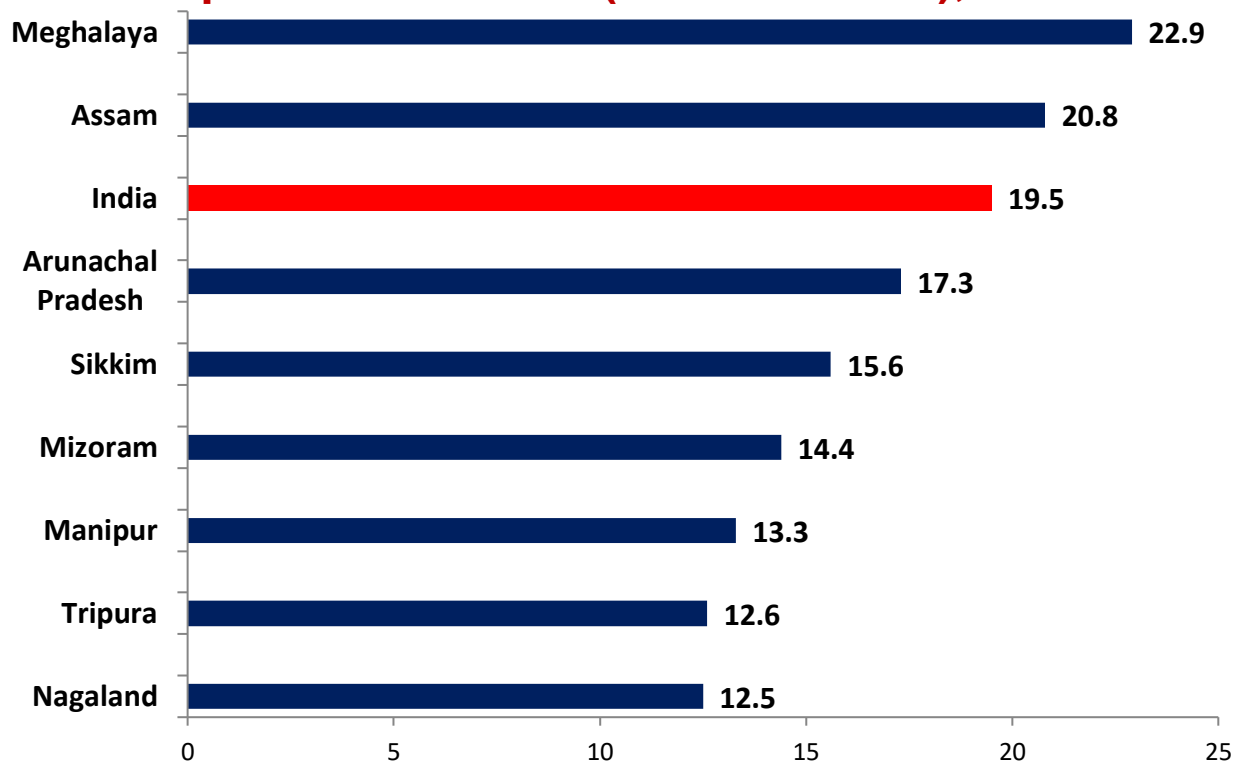
Source: All India Survey on Higher Education (AISHE) 2021-2022, Department of Higher Education

Table 16: State-wise Distribution of Medically Certified Deaths by 9 Leading Cause Groups – 2020

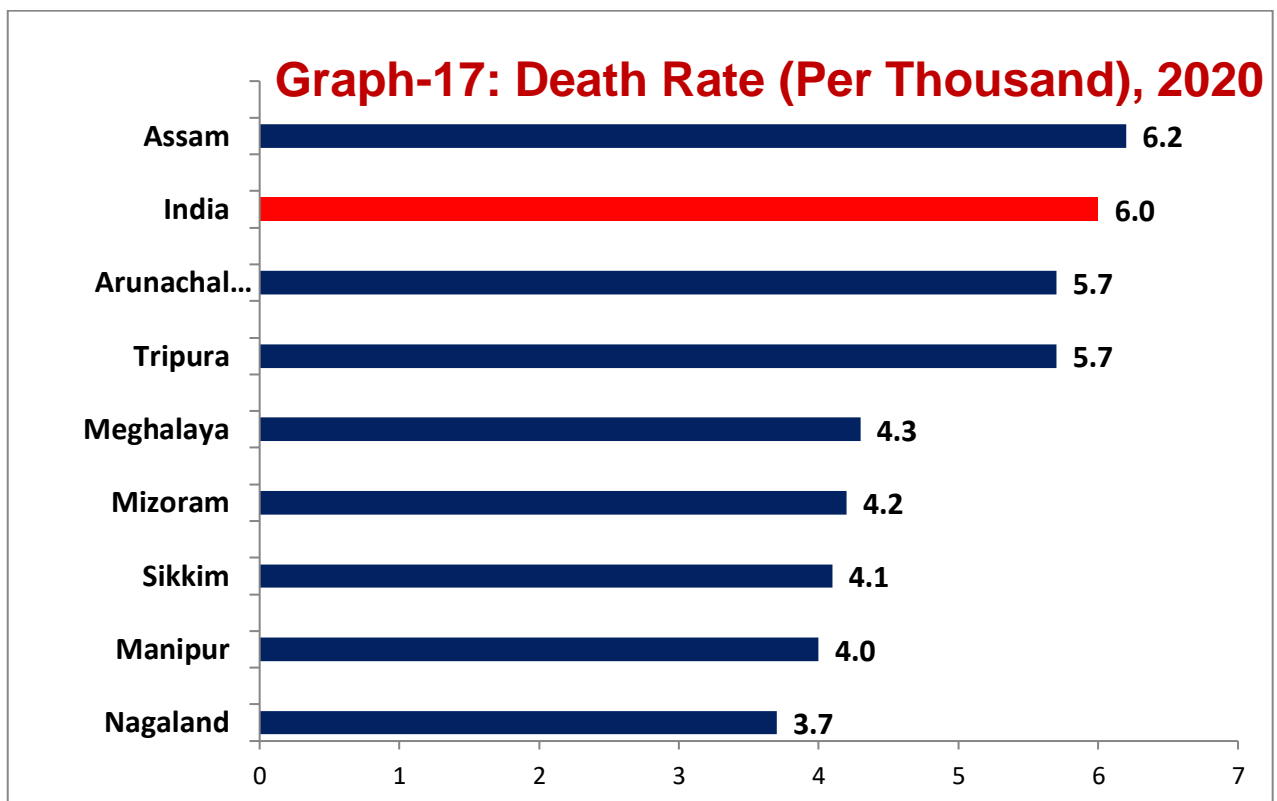
State	Disease of the Circulatory System	Diseases of the Respiratory System	Codes for Special Purposes – Covid 19	Certain Infectious & Parasitic Diseases	Endocrine, Nutritional and Metabolic Diseases	Injury Poisoning & Certain Other Consequences of External Causes	Neoplasms	Certain Conditions Originating in Perinatal Period	Symptoms, Signs & Abnormal Clinical & Laboratory Findings N.E.C.	Others Groups	Total
Arunachal Pradesh	19	2.9	0	13.6	2.8	0.5	10.3	4.1	38.9	8	100
Assam	42.1	5.6	2.7	12.2	18.6	2.8	5.7	0.7	0.1	9.6	100
Manipur	16.7	8.5	15.7	7.1	7.3	3.2	3.9	3	15.6	19.1	100
Meghalaya	16.8	9.8	1.9	7	2.9	8.6	10.1	14.9	9.8	18.2	100
Mizoram	17.5	14.1	0.2	14.9	2.3	3.2	12.8	4.2	5.6	25.2	100
Nagaland	15.2	9.9	5.2	10.5	7.3	9.4	9.4	1	0	31.9	100
Sikkim	26.8	6.9	5	8.7	7.2	6.1	7.6	3.6	0.7	27.4	100
Tripura	39.2	8.8	2.4	10.9	4	4.6	5.7	3.9	4.7	15.7	100
All India	32.1	10	8.9	7.10	5.8	5.6	4.7	4.1	10.6	11.3	100

Source: Report on Medical Certification of Cause of Death (MCCD) -2020

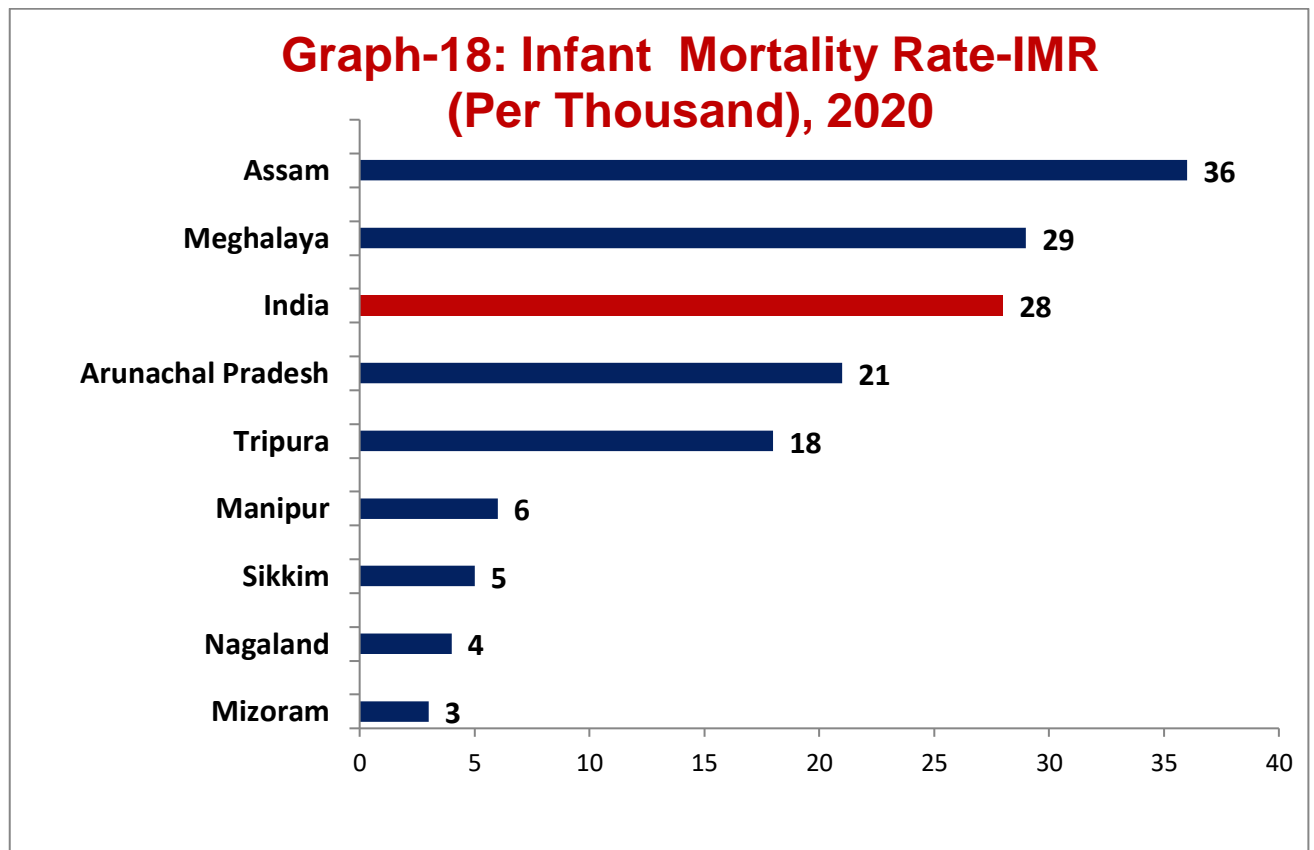
Graph-16: Birth Rate (Per Thousand), 2020

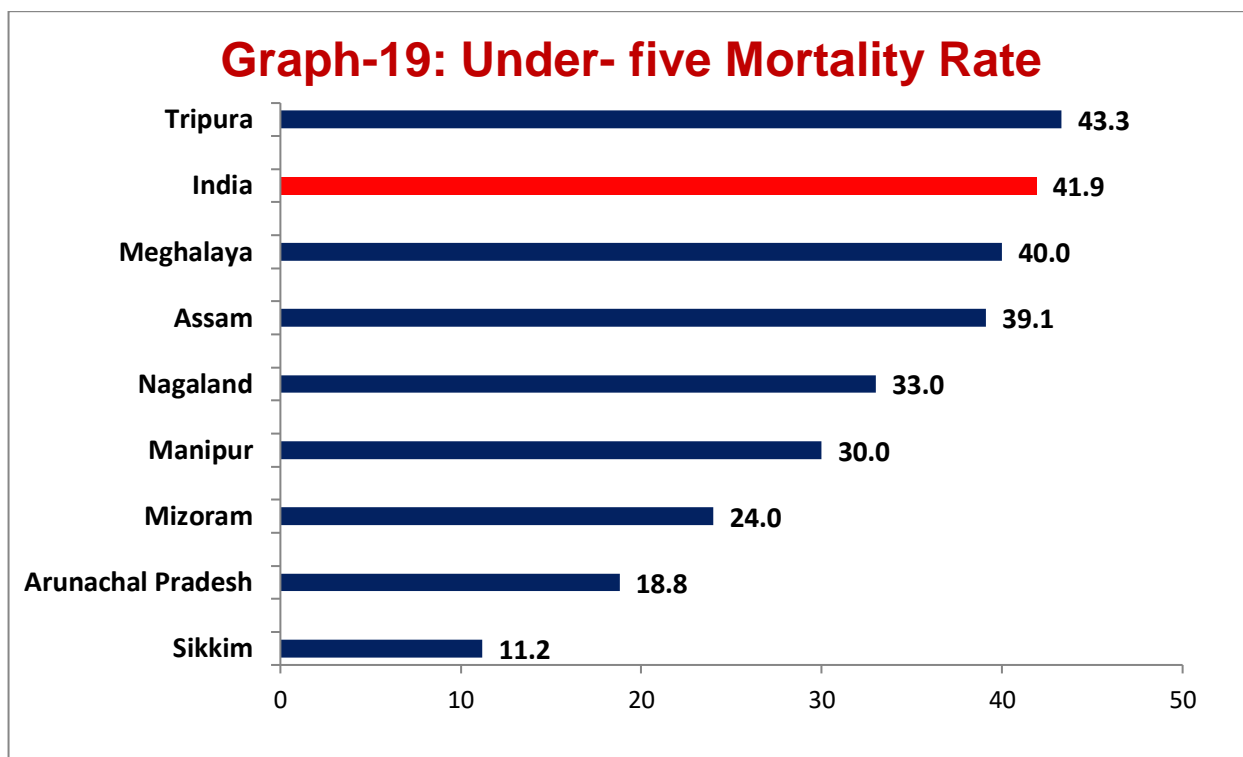


Source: SRS Bulletin, November, 2022 ORGI.



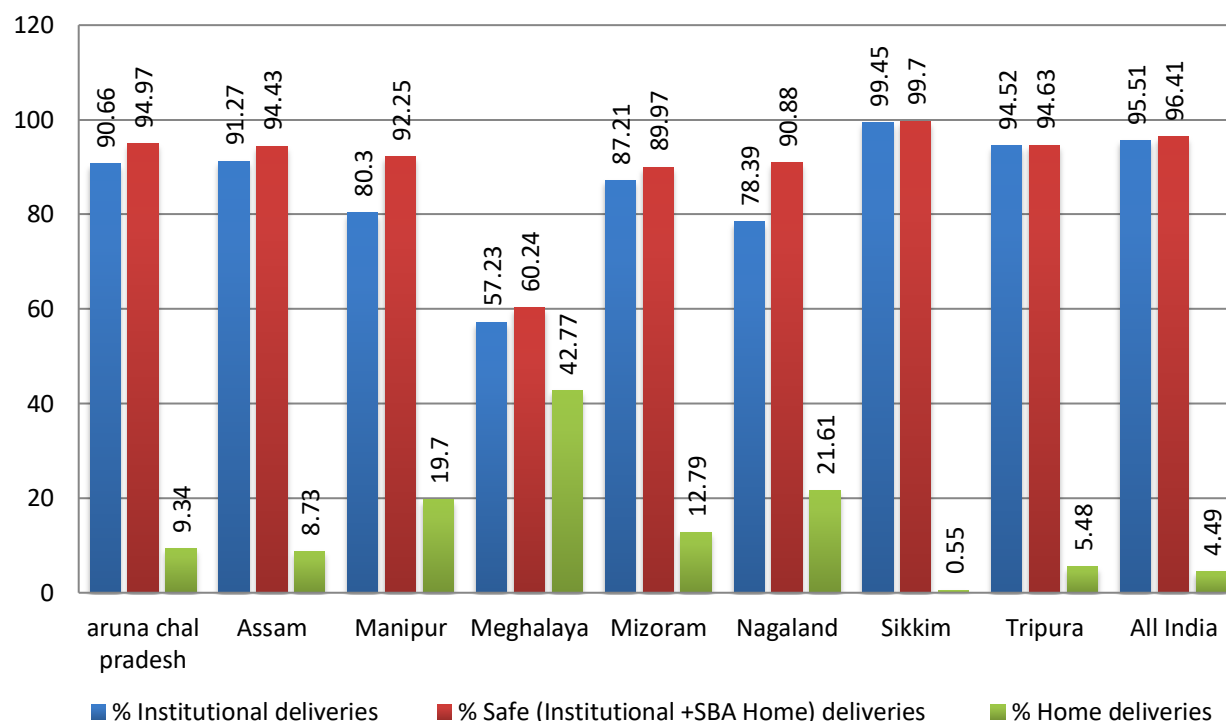
Source: SRS Bulletin, November, 2022 ORGI.





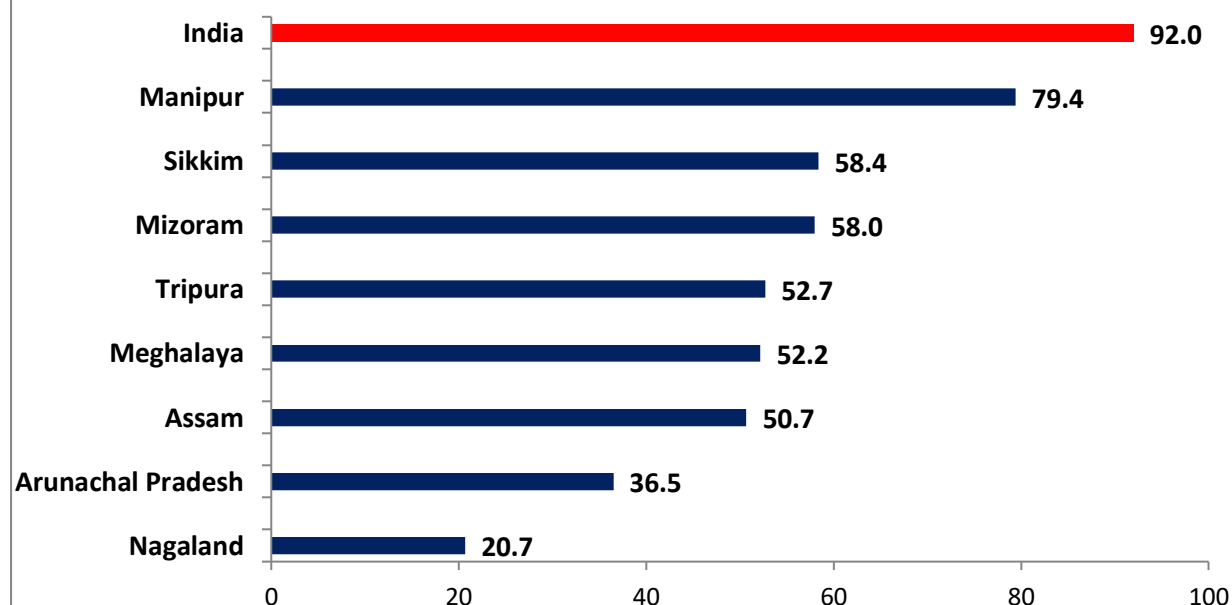
Source: NFHS- 5, 2019-21

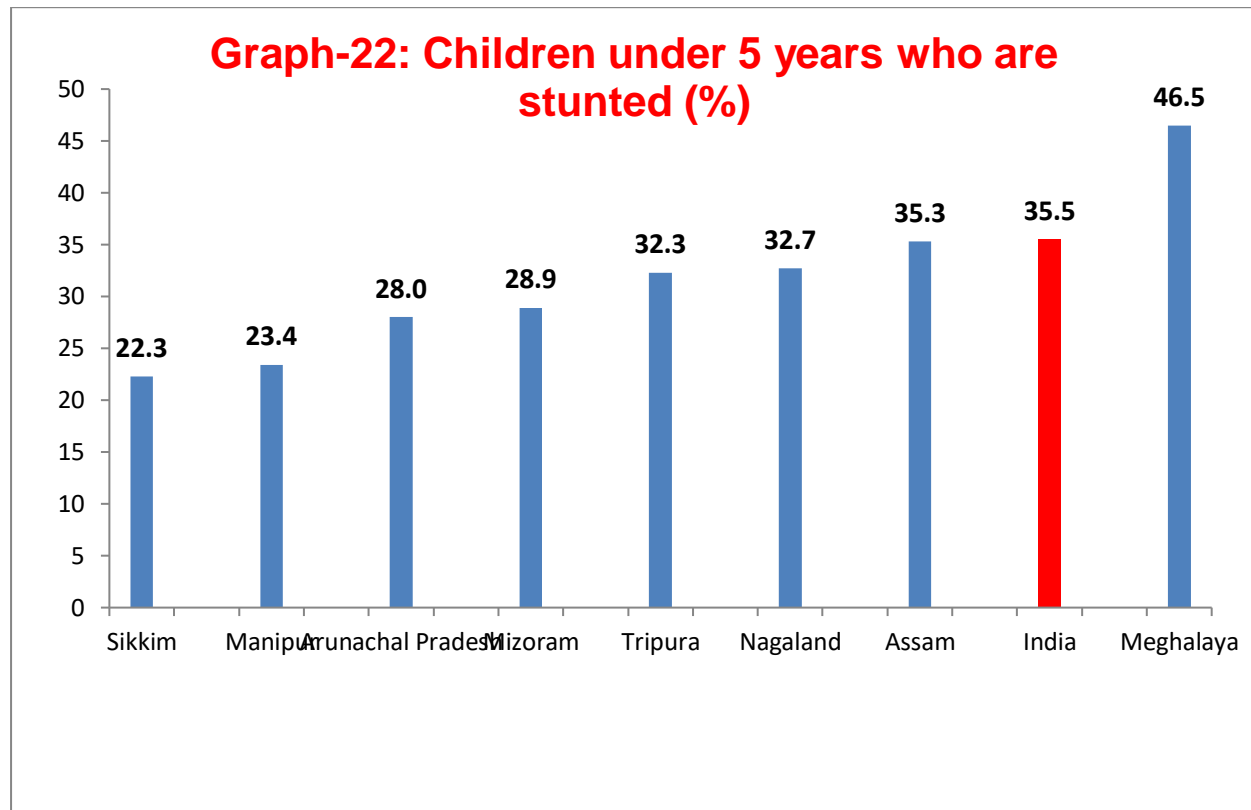
Graph-20: State wise distribution of Percentage of Institutional deliveries, safe deliveries and home deliveries

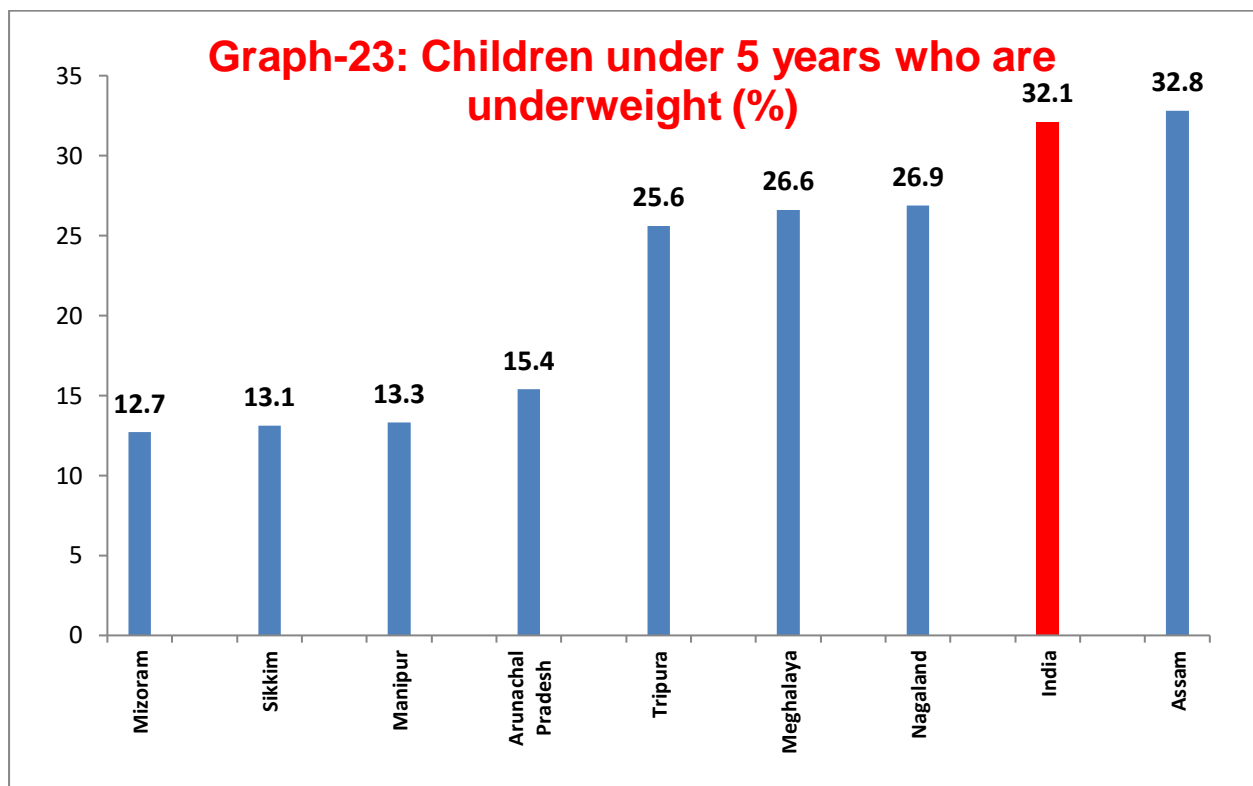


Source: HMIS Annual 2020-21_2021-22 Report

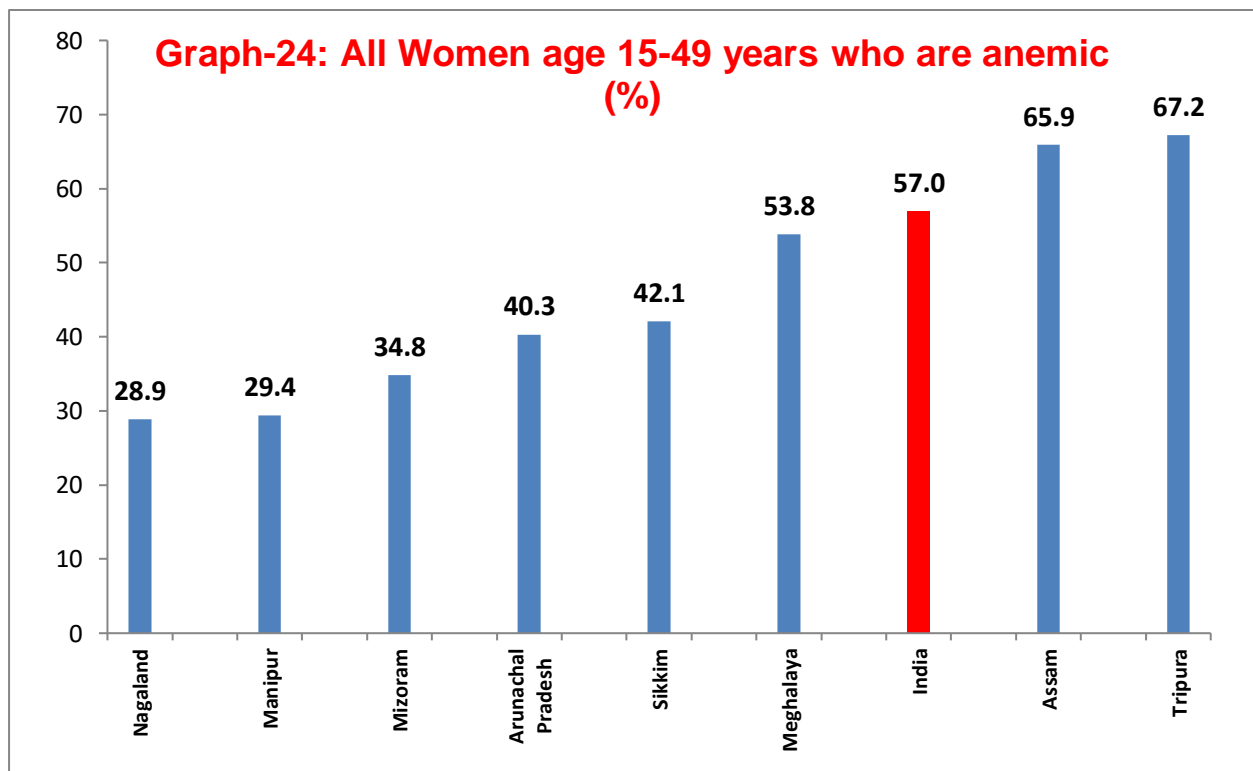
Graph-21: Mothers who had at least 4 antenatal care visits (%)





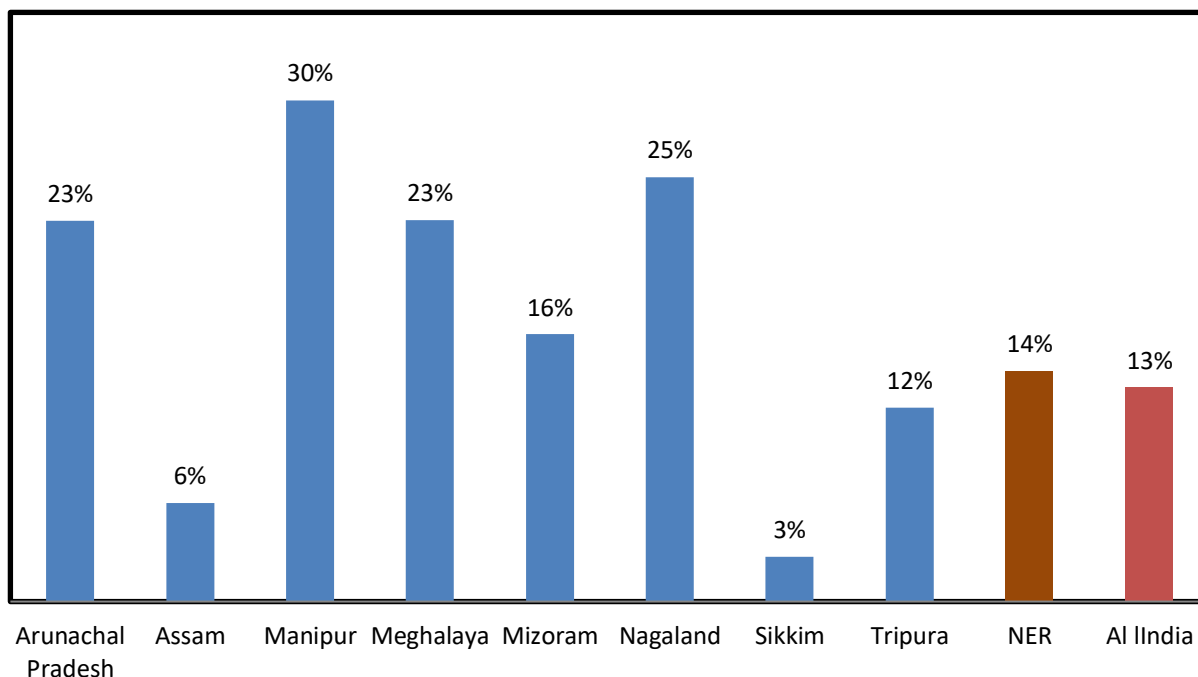


Source: NFHS- 5, 2019-21



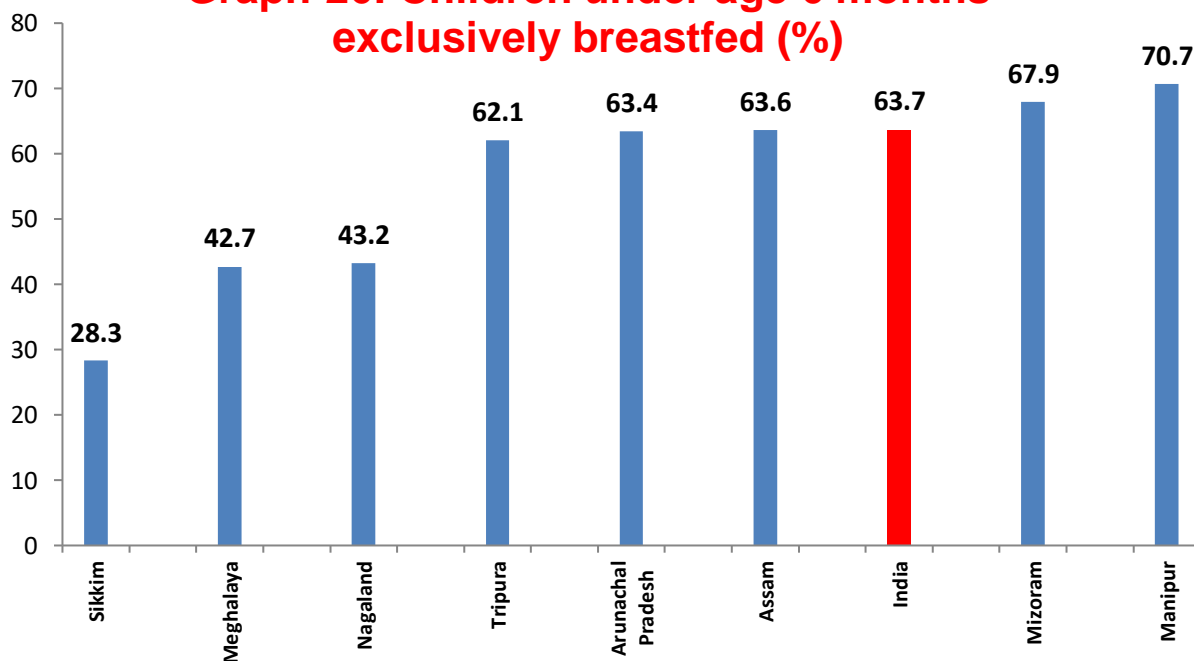
Source: NFHS- 5, 2019-21

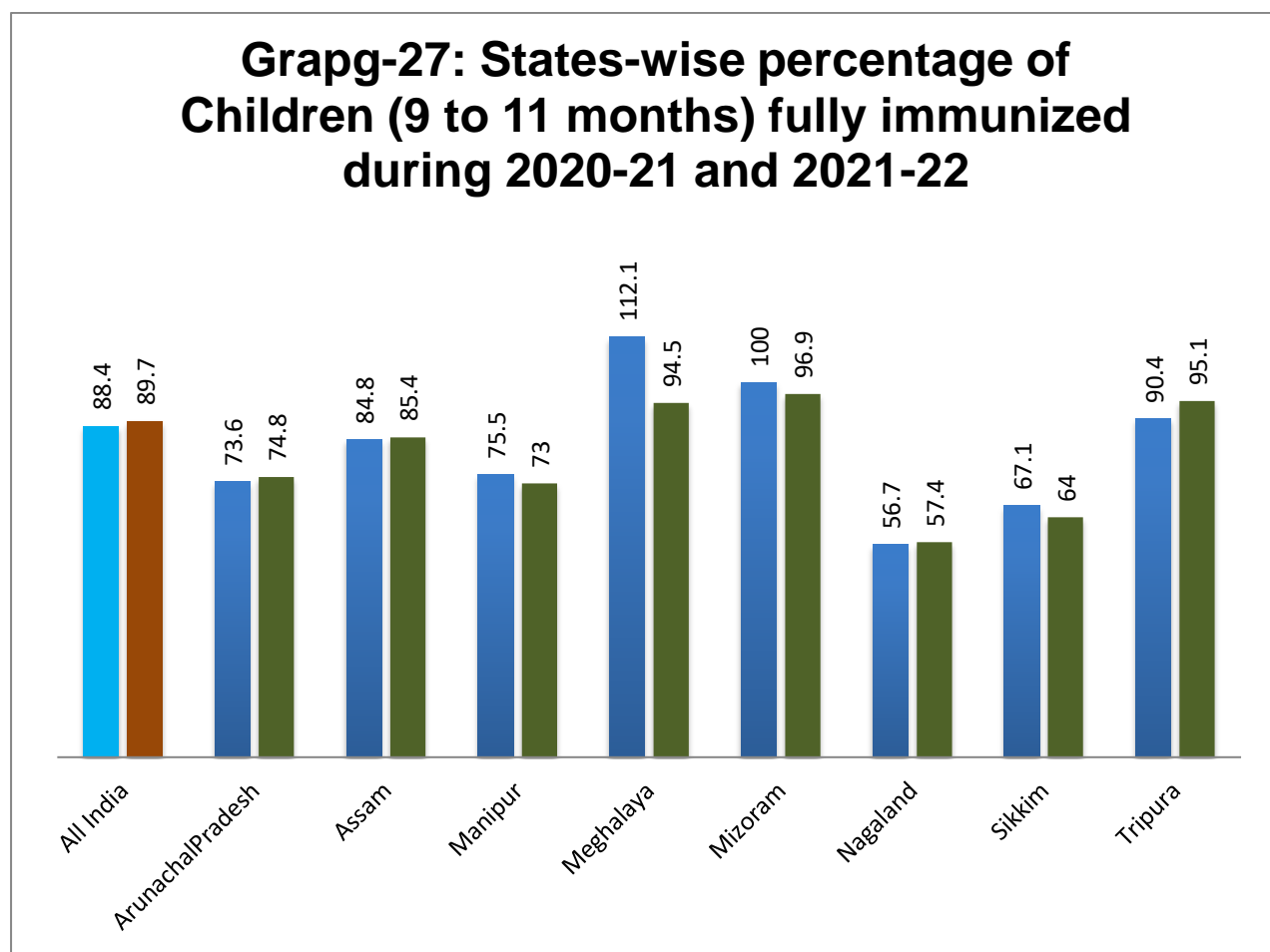
Graph-25: Percentage of Positive cases in Widal Test during , 2021-22



Source: HMIS Annual 2020-21_2021-22 Report_

Graph-26: Children under age 6 months exclusively breastfed (%)





Source: HMIS Annual 2020-21_2021-22 Report_

Table 17: Unemployment Rate (UR) (in per cent) in the age group 15-29 years

State	Rural			Urban			Total		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Arunachal Pradesh	17.7	9.4	14.4	34.9	46.6	39.6	19.9	14.1	17.6
Assam	2.9	10.2	3.8	14.3	33.8	20.5	3.2	12.1	4.3

Manipur	17.6	22.3	18.9	22.8	21.2	22.3	18.8	22.0	19.7
Meghalaya	10.6	20.8	15.3	27.2	41.2	33.7	13.0	23.8	18.0
Mizoram	3.9	9.9	6.0	17.1	23.4	20.0	8.9	16.4	11.9
Nagaland	15.4	9.9	13.1	38.7	32.2	35.7	20.8	15.6	18.5
Sikkim	6.5	16.0	11.2	5.6	10.0	7.0	6.2	15.0	10.2
Tripura	5.4	3.9	5.0	11.2	15.9	12.3	6.3	5.6	6.1
All India	8.3	7.4	8.0	13.8	21.7	15.7	9.7	10.6	10.0

Source: Periodic Labour Force Survey (PLFS), July 2022– June 2023, National Statistical Office, MoSPI

Table 18: Unemployment Rate (UR) (in per cent) in the age group 15-59 years

State	Rural			Urban			Total		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Arunachal Pradesh	4.8	3.2	4.1	8.1	17.2	11.2	5.3	4.7	5.1
Assam	1.3	2.8	1.5	3.8	13.2	6.5	1.3	3.5	1.7
Manipur	4.7	5.2	4.8	6.5	3.8	5.6	5.2	4.7	5.0
Meghalaya	3.6	6.9	5.1	8.6	18.3	12.7	4.4	8.4	6.2
Mizoram	1.0	1.5	1.2	2.7	5.1	3.7	1.8	3.1	2.3
Nagaland	3.9	2.2	3.2	8.9	9.2	9.0	5.2	3.8	4.6
Sikkim	1.6	3.3	2.4	1.7	3.9	2.3	1.6	3.4	2.4
Tripura	1.5	0.7	1.2	2.9	4.0	3.2	1.7	1.2	1.5
All India	3.0	2.0	2.7	5.0	7.9	5.7	3.6	3.2	3.4

Source: Periodic Labour Force Survey (PLFS), July 2022– June 2023, National Statistical Office, MoSPI

Table 19: Unemployment Rate (UR) (in per cent) in the age group 15 years and above

State	Rural			Urban			Total		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Arunachal Pradesh	4.5	3.1	3.9	7.9	16.9	10.9	5.0	4.5	4.8
Assam	1.2	2.7	1.5	3.6	12.7	6.1	1.3	3.4	1.7
Manipur	4.3	4.9	4.5	6.2	3.6	5.3	4.8	4.5	4.7
Meghalaya	3.5	6.7	5.0	8.2	18.0	12.3	4.3	8.2	6.0
Mizoram	1.0	1.5	1.2	2.6	4.9	3.5	1.7	3.0	2.2
Nagaland	3.6	2.0	2.9	8.5	8.7	8.6	4.9	3.5	4.3
Sikkim	1.4	3.1	2.2	1.7	3.9	2.2	1.5	3.1	2.2
Tripura	1.3	0.6	1.1	2.6	3.8	3.0	1.5	1.1	1.4
All India	2.7	1.8	2.4	4.7	7.5	5.4	3.3	2.9	3.2

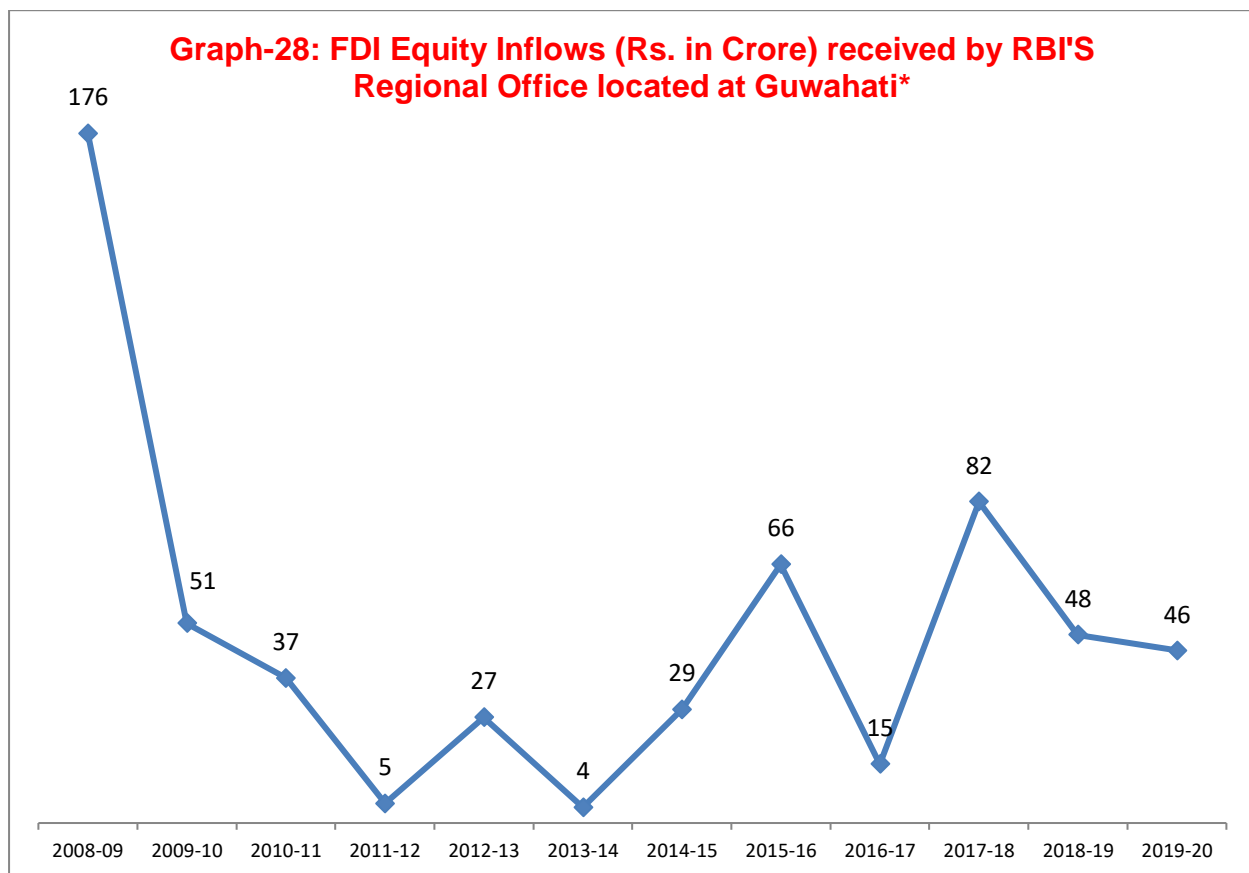
Source: Periodic Labour Force Survey (PLFS), July 2022– June 2023, National Statistical Office, MoSPI

Table 20: Unemployment Rate (UR) (in per cent) in all age - groups

State	Rural			Urban			Total		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Arunachal Pradesh	4.5	3.1	3.9	7.9	16.9	10.9	5.0	4.5	4.8
Assam	1.2	2.7	1.5	3.6	12.7	6.1	1.3	3.4	1.7
Manipur	4.3	4.9	4.5	6.2	3.6	5.3	4.8	4.5	4.7
Meghalaya	3.5	6.7	5.0	8.2	18.0	12.3	4.2	8.2	6.0
Mizoram	1.0	1.5	1.2	2.6	4.9	3.5	1.7	3.0	2.2

Nagaland	3.6	2.0	2.9	8.5	8.7	8.6	4.9	3.5	4.3
Sikkim	1.4	3.1	2.2	1.7	3.9	2.2	1.5	3.1	2.2
Tripura	1.3	0.6	1.1	2.6	3.8	3.0	1.5	1.1	1.4
All India	2.8	1.8	2.4	4.7	7.5	5.4	3.3	2.9	3.2

Source: Periodic Labour Force Survey (PLFS), July 2022– June 2023, National Statistical Office, MoSPI



*includes all North Eastern States except Sikkim.

Source: Statement on RBI'S Regional Offices (with state Covered) Received FDI Equity Inflows (from April, 2000 to September, 2019).

Table 21: State-wise Domestic and Foreign Tourist Visits, During 2021

State	Domestic	Foreign	Total
Arunachal Pradesh	102915	182	103097
Assam	1409161	536	1409697

State	Domestic	Foreign	Total
Manipur	49371	648	50019
Meghalaya	154409	411	154820
Mizoram	87232	234	87466
Nagaland	23968	325	24293
Sikkim	511669	11508	523177
Tripura	177816	5	177821
NER	2516541	13849	2530390
All India	677632981	1054642	678687623

Source: India Tourism Statistics, 2022, Ministry of Tourism.

Table 22: State-wise Number and area of operational holdings during 2015-16

(Number in '000) (Area in '000 ha.)

State	Marginal		Small		Semi-Medium		Medium		Large		All Holdings	
	No.	Area	No.	Area	No.	Area	No.	Area	No.	Area	No.	Area
Arunachal Pradesh	27	14	24	31	29	77	26	153	7	104	113	38
Assam	1868	785	495	696	295	806	79	410	4	279	2742	2976
Manipur	77	40	49	63	22	55	3	13	Neg.	Neg.	150	172
Meghalaya	123	56	60	80	40	109	9	51	Neg.	4	232	300
Mizoram	45	27	27	35	14	32	3	15	Neg.	4	90	112
Nagaland	8	5	30	37	63	169	74	431	21	314	197	956
Sikkim	44	18	13	18	11	29	4	20	Neg.	6	72	91
Tripura	504	149	48	70	19	49	2	13	Neg.	1	573	282
NER	2696	1094	746	1030	493	1326	200	1106	32	712	4169	4927
All India	100251	37923	25809	36151	13993	37619	5561	31810	838	14314	146454	157817
Percentage share	2.69	2.88	2.89	2.85	3.52	3.52	3.60	3.48	3.82	4.97	2.85	3.12

Neg.: Negligible.

Source: Agricultural Statistics at a Glance 2022. Government of India Ministry of Agriculture & Farmers Welfare Department of Agriculture & Farmers Welfare Economics & Statistics Division

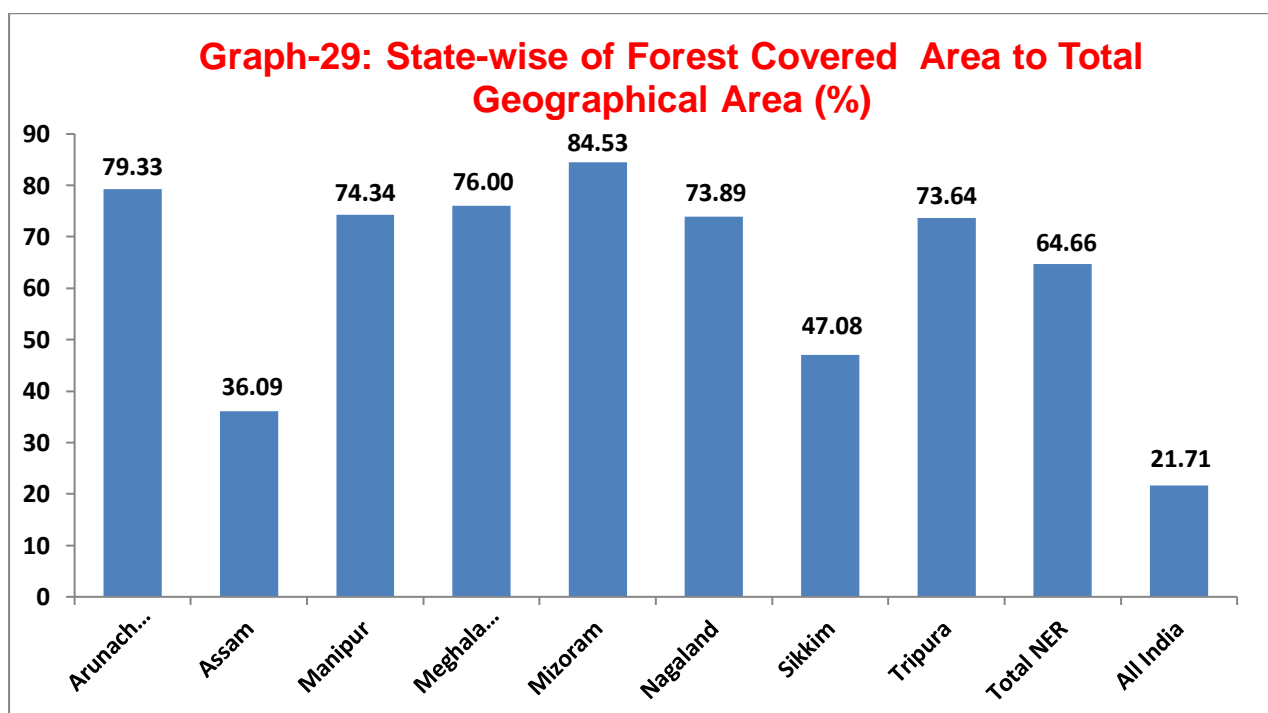
Table 23: State wise Area and Forest Cover

(Area in sq km)

States	Geographical Area (GA)	Forest Cover				% of Total Forest Covered Area to GA	Scrub
		Very Dense Forest (VDF)	Moderately Dense Forest (MDF)	Open Forest (OF)	Total Forest Cover		
1	2	3	4	5	6	7	8
Arunachal Pradesh	83743	21058	30176	15197	66431	79.33	797
Assam	78438	3017	9991	15304	28312	36.09	228
Manipur	22327	905	6228	9465	16598	74.34	1215
Meghalaya	22429	560	9160	7326	17046	76.00	663
Mizoram	21081	157	5715	11948	17820	84.53	1

Nagaland	16579	1272	4449	6530	12251	73.89	824
Sikkim	7096	1102	1551	688	3341	47.08	296
Tripura	10486	647	5212	1863	7722	73.64	33
Total NER	262179	28718	72482	68321	169521	64.66	4057
All India	3287469	99779	306890	307120	713789	21.71	46539

Source: India State of Forest Report 2021, Forest Survey of India (Ministry of Environment Forest and Climate Change)



Source: India State of Forest Report 2021, Forest Survey of India (Ministry of Environment Forest and Climate Change)

Table 24: Area and Production of Tea State -wise during 2022-23

S. No.	State	Area (Ha)	Tea Production (Mill.Kgs)
1	Assam	347809.73	698.38
2	West Bengal	138691.37	418.84
3	Others North India	31615.93	32.28
4	North India	518117.03	1149.50
5	Tamil Nadu	63912.85	154.49

6	Kerala	35650.82	65.98
7	Karnataka	2093	5.00
8	South India	101656.67	225.47
9	All India	619773.70	1374.97

Note: Tea Production is captured based on location of tea factories.

Source: Tea Board of India, Kolkata.

Table 25: State-Wise Raw Silk Production during the 2018-19 to 2022-23 (Till December, 2022)

(In MT)

State	2018-19		2019-20		2020-21		2021-22		2022-23	
	Target	Achmnt	Target	Achmnt	Target	Achmnt	Target	Achmnt	Target	Achmnt (P)
Arunachal Pradesh	65	59	75	64	67	43	59	53	60	49
Assam	4980	5026	5395	5316	5519	5462	5855	5700	6063	5004
Manipur	435	464	600	504	542	327	530	462	557	328
Meghalaya	1110	1187	1220	1192	1245	1213	1367	1234	1372	1014
Mizoram	105	92	130	104	113	43	59	59	95	68
Nagaland	633	620	682	600	649	264	311	315	341	304
Sikkim	3	0.4	1	1	2	0.08	5	0.03	2	0.2
Tripura	125	230	130	111	125	112	125	113	140	88
Total NER	7456	7678	8233	7892	8262	7464	8311	7936	8630	6855
All India	35960	35468	38530	35820	39000	33770	39500	34903	40800	27744
NER Share to all India(%)	20.73	21.65	21.37	22.03	21.18	22.10	21.04	22.74	21.15	26.19

(P): Provisional

Source: Source: Functioning of Central Silk Board performance of Indian Silk Industry (As on 1st January, 2023)

Table 26: State-wise Agricultural Loan disbursed in 2022-23*

(Amt. in Rs. Lakh)

S. No	State	Crop Loan		Term Loan		Total	
		No. of A/Cs	Amount disbursed	No. of A/Cs	Amount disbursed	No. of A/Cs	Amount disbursed
1	2	3	4	5	6	7	8
1	Arunachal Pradesh	21071	47357	4698	9923	25769	57280
2	Assam	253042	198090	238476	403333	491518	601424
3	Manipur	10904	11973	11459	21681	22363	33654
4	Meghalaya	22033	20675	27469	7205	49502	27880
5	Mizoram	8529	6326	16225	20083	24754	26409
6	Nagaland	26269	14494	4575	9015	30844	23508
7	Sikkim	7956	20252	5386	7321	13342	27573
8	Tripura	53901	43536	104370	101342	158271	144878
NER		403705	362703	412658	579903	816363	942606
India		80705668	10144406 2	38925737	57495974	119631405	158940037
NER Share to all India(%)		0.50	0.36	1.06	1.01	0.68	0.59

*As on 31 January,2023.

Source: Agricultural Statistics at a Glance 2022, Government of India Ministry of Agriculture & Farmers Welfare Department of Agriculture & Farmers Welfare Economics & Statistics Division

**Table 27: STATE-WISE PRODUCTION OF FOOD GRAIN AND MAJOR
NON-FOOD GRAIN CROPS**

(Thousand

tonnes)

Production	State	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Rice	Arunachal Pradesh	263.0	276.2	285.0	204.0	220.0	233.3	240.0	201.0
	Assam	5128.5	4927.1	5222.7	5125.1	4727.4	5283.7	5220.6	5125.1
	Manipur	257.6	398.5	334.1	338.8	430.4	607.8	401.6	338.8
	Meghalaya	232.0	273.9	298.2	301.1	203.0	304.6	202.0	301.1
	Mizoram	30.5	59.0	60.7	62.1	61.5	59.6	60.0	62.1
	Nagaland	405.2	429.6	454.2	318.8	336.7	349.6	356.7	318.8
	Sikkim	21.3	20.3	20.1	13.1	19.7	17.6	17.2	13.1
	Tripura	713.2	711.8	747.0	794.9	814.6	812.1	793.2	794.9
	Total NER	7051.3	7096.4	7422.0	7157.9	6813.3	7668.3	7291.3	7157.9
	All India	105231.6	106645.5	104798.5	104408.2	109698.4	112757.6	116477.8	104408.2
	NER Share to all India(%)	6.70	6.65	7.08	6.86	6.21	6.80	6.26	6.86
Wheat	Arunachal Pradesh	4.4	4.5	7.5	7.7	7.7	7.7	7.7	7.7
	Assam	44.2	40.4	28.8	34.3	23.5	24.7	23.7	34.3
	Manipur	6.0	5.6	5.6	5.6	5.6	5.6	5.7	5.6
	Meghalaya	0.7	0.8	0.8	0.9	0.9	0.9	0.9	0.9
	Mizoram	-	-	-	-	-	-	-	-
	Nagaland	5.9	5.5	5.6	6.0	6.2	6.3	6.3	6.0
	Sikkim	0.6	0.4	0.4	0.4	0.4	0.2	0.2	0.4
	Tripura	1.3	0.3	0.3	0.4	0.5	0.4	0.3	0.4
	Total NER	63.1	57.5	49.0	55.3	44.8	45.8	44.8	55.3
	All India	93506.5	95849.8	88938.4	92287.5	98510.2	99869.5	103596.2	92287.5
	NER Share to all India(%)	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.1

Production	State	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Coarse cereals	Arunachal Pradesh	91.6	92.8	102.0	102.8	102.5	104.5	105.4	106.2
	Assam	23.5	25.0	96.4	91.6	94.1	101.8	108.0	114.2
	Manipur	44.7	58.6	58.8	61.6	58.8	63.1	58.2	58.2
	Meghalaya	28.7	42.1	43.4	44.0	44.4	44.4	44.4	44.4
	Mizoram	8.0	8.2	8.6	10.3	8.9	9.5	11.0	11.0
	Nagaland	145.9	147.0	147.5	148.0	149.5	150.3	148.8	148.8
	Sikkim	78.3	75.9	75.9	75.3	75.9	71.0	69.8	69.8
	Tripura	4.7	5.9	5.9	12.2	21.3	23.6	23.9	23.9
	Total NER	425.4	455.5	538.5	545.8	555.4	568.2	569.5	569.5
	All India	40044.2	43294.9	42860.0	38522.3	43772.1	46970.2	43059.4	43059.4
	NER Share to all India(%)	1.06	1.05	1.26	1.42	1.27	1.21	1.32	1.32
Pulses	Arunachal Pradesh	10.6	11.2	14.5	13.0	13.1	13.5	12.0	12.0
	Assam	84.4	104.3	111.0	107.6	107.5	115.8	113.5	113.5
	Manipur	28.4	29.9	30.8	29.8	30.3	30.0	29.5	29.5
	Meghalaya	3.7	3.2	11.3	11.7	11.8	11.9	13.4	13.4
	Mizoram	3.3	5.7	6.0	5.0	4.8	5.1	5.9	5.9
	Nagaland	43.6	42.5	42.4	43.1	44.5	46.1	46.4	46.4
	Sikkim	5.8	5.8	5.8	5.4	5.5	5.1	4.8	4.8
	Tripura	6.0	8.7	8.4	10.9	23.2	19.3	18.9	18.9
	Total NER	185.8	211.3	230.2	226.5	240.7	246.8	244.4	244.4
	All India	18342.5	19252.9	17191.3	16348.2	23131.1	25416.2	22075.9	22075.9
	NER Share to all India(%)	1.01	1.10	1.34	1.39	1.04	0.97	1.11	1.11
	Arunachal Pradesh	30.2	30.4	29.7	40.8	37.7	38.4	45.8	39.2
	Assam	1028.2	1075.2	1099.1	1038.3	1207.2	1143.0	1093.9	1210.0
	Manipur	311.7	339.3	339.3	348.0	348.0	348.0	315.1	0.0

Production	State	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Sugarcane	Meghalaya	0.2	0.3	0.3	0.4	0.4	0.4	0.4	0.4
	Mizoram	6.8	7.0	44.3	51.3	50.5	44.8	44.3	44.3
	Nagaland	187.6	188.5	189.3	190.2	192.4	192.7	193.2	193.2
	Sikkim	-	-	-	-	-	-	-	-
	Tripura	45.4	49.6	-	-	-	42.5	35.9	36.0
	Total NER	1610.1	1690.3	1702.0	1669.0	1836.2	1809.8	1728.6	1532.0
	All India	340842.0	340842.0	340842.0	340842.0	340842.0	340842.0	340842.0	340842.0
	NER Share to all India(%)	0.47	0.50	0.50	0.49	0.54	0.53	0.51	0.51
Food- grains	Arunachal Pradesh	369.6	384.6	409.0	327.5	343.3	359.1	365.2	365.2
	Assam	5280.6	5096.8	5458.8	5358.6	4952.5	5525.9	5465.9	5465.9
	Manipur	336.7	492.6	429.3	435.7	525.1	706.5	495.0	495.0
	Meghalaya	265.0	320.0	353.8	357.7	260.1	361.8	260.7	260.7
	Mizoram	41.8	72.8	75.3	77.4	75.2	74.2	76.9	76.9
	Nagaland	600.6	624.6	649.6	515.8	536.9	552.3	558.1	558.1
	Sikkim	106.0	102.4	102.2	94.1	101.3	93.9	92.0	92.0
	Tripura	725.2	726.7	761.6	818.3	859.6	855.3	836.3	836.3
	Total NER	7725.5	7820.5	8239.6	7985.1	7654.0	8529.0	8150.1	8150.1
	All India	257124.7	265043.2	252676.5	251540.0	275111.9	285013.5	285209.3	285209.3
	NER Share to all India(%)	3.00	2.95	3.26	3.17	2.78	2.99	2.86	2.86
Oilseeds	Arunachal Pradesh	30.8	31.4	33.9	36.4	36.6	37.0	37.0	37.0
	Assam	186.8	186.3	205.7	215.2	204.3	200.6	198.4	198.4
	Manipur	32.1	31.0	31.7	31.8	32.3	32.8	32.2	32.2
	Meghalaya	6.9	14.1	14.9	15.2	15.0	15.1	15.1	15.1
	Mizoram	2.2	2.4	2.4	3.0	2.5	2.4	2.8	2.8
	Nagaland	67.5	67.9	68.1	68.6	68.9	69.2	69.5	69.5
	Sikkim	7.1	7.1	7.1	6.3	6.4	5.8	5.6	5.6

Production	State	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
	Tripura	2.4	4.6	7.1	9.0	12.5	13.8	14.0	
	Total NER	335.8	344.8	370.9	385.5	378.5	376.7	374.6	
	All India	30940	32749	26675	25251	31276	31459	31521.8	31521.8
	NER Share to all India (%)	1.09	1.05	1.39	1.53	1.21	1.20	1.19	

Notes:

1. Oilseeds data comprises total for nine oilseeds out of eleven in all.
2. All India data are inclusive of Union Territories.

Source: Handbook of Statistics on the Indian Economy, RBI 2022-23

Table28: State-wise Area and Production of various Horticultural Crops during the year 2021-22 (3rd Advance Estimates)

Area in '000Ha

Production in '000MT

Name of States	Fruits		Vegetables		Plantation		Aromatic s & Medicinal		Flowers			Spices		Honey	Total	
									Area	Prod.		Area	Prod.	Prod.	Area	Prod.
	Area	Prod.	Area	Prod.	Area	Prod.	Area	Prod.		Loose	Cut					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Arunachal Pradesh	30.09	138.16	2.62	17.41	2.67	11.76	0.24	0.16	0.00	0.00	0.00	12.39	37.69	0.15	48.01	205.33
Assam	163.5	2539.77	306.24	3747.48	90.48	163.0	4.62	0.18	5.31	35.59	59.25	100.1	317.24	1.40	670.33	6863.91
Manipur	43.12	468.16	38.35	376.58	0.90	0.32	0.04	0.12	0.07	0.01	0.17	9.34	66.48	0.40	91.82	912.24
Meghalaya	37.38	378.16	49.61	520.16	27.0	33.98	0.00	0.00	12.47	0.00	0.36	14.24	71.67	0.27	140.70	1004.60
Mizoram	66.45	345.36	40.67	224.61	21.45	33.64	0.77	0.78	0.08	0.00	0.80	27.82	100.93	0.30	157.24	706.42
Nagaland	34.02	312.29	41.12	452.92	3.35	8.60	0.11	0.85	0.04	0.00	0.22	10.65	43.26	0.72	89.29	818.86
Sikkim	20.17	51.35	16.92	107.64	0.00	0.00	0.00	0.00	0.24	16.50	0.09	42.44	102.94	0.53	79.77	279.05

Tripura	55.7 0	570.0 1	49.2 8	1042. 98	16.1 8	41.1 9	0.0 0	0.0 0	0.0 0	0.00	0.0 0	7.05	26.7	0.22	128. 21	1681. 10
Total NER	450. 5	4803. 26	544. 81	6489. 78	162	292. 49	5.7 8	2.0 9	18. 21	52.1	60.8 9	224. 1	766. 91	3.99	1405 .37	1247 1.51
All India	7049 .40	10724 1.51	1134 7.68	20483 5.12	4238. 64	1548 7.54	668 .35	629 .20	283 .27	2295. 07	333.1 6	4487. 36	1081 3.61	133. 20	2807 4.70	342328. 62
NER Share to all India(%)	6.39	4.48	4.80	3.17	3.82	1.89	0.8 6	0.3 0	6.4 3	2.27	7.3 1	4.99	7.09	3.00	5.01	3.64

Source: Agricultural Statistics at a Glance 2022, Government of India Ministry of Agriculture & Farmers Welfare Department of Agriculture & Farmers Welfare Economics & Statistics Division